

USER NOTES:

Enacted Budgets:

For Fiscal Year 2018 and previous, the enacted operating budgets shown reflect final appropriations. The FY 2019 enacted budget includes supplemental appropriations approved by the Legislature and approved by the Governor during the spring 2019 session. The FY 2019 final appropriation distribution may change, as line item transfers by individual agencies may not be finalized. The FY 2020 enacted budget is the state's spending plan approved by the Legislature and Governor and will be updated later to reflect supplemental appropriations and transfers.

Revolving funds:

Every appropriation in the state budget includes the source of funding, for example General Revenue Funds. Revolving funds finance select operations of state agencies by purpose. For example, the Department of Innovation and Technology (DoIT) is entirely funded by the Technology Management Revolving Fund. DoIT provides technology services to other state agencies. State agencies make payments for their DoIT services into the revolving fund, and DoIT uses money from the same fund to pay for the services it provides.

Interagency services, such as those provided by DoIT, are reflected in the budget of the agency receiving the services. Appropriations from revolving funds are not included in the Illinois Interactive Budget, because that would result in double-counting expenditures.

More information about revolving fund revenues and expenditures can be found in the Governor's proposed budget book each year.

Table I-A Adjustments:

Table I-A is the table in each budget book that summarizes all operating appropriations by agency. Legislative and judicial agencies are separate branches of state government and as such submit their own appropriation requests to the General Assembly, independent of the Governor. Those requests are shown in the Governor's proposed budget book and in interactive budget line items. The Governor has the discretion to propose adjustments to those requests and, when they occur, those adjustments are reflected in Table I-A.

Governor's Initiatives:

The Interactive Budget proposed budgets do not include Governor's Office initiatives such as Across the Board Reductions. For information about these initiatives, please see the Governor's proposed budget books.