

**STATE OF ILLINOIS
BUDGETING FOR RESULTS COMMISSION**

Results, Goals and Sub Goals
9/15/2011

RESULT 1

Illinois has a quality education system that provides equal opportunity for growth for all Illinois students

GOALS & Sub-goals

- Illinois adults have skills and knowledge sufficient to meet the needs of Illinois employers and earn a living
 - Increase the number of students graduating high school with strong math or science skills
 - Improve ability of state universities and community colleges to produce quality graduates with certificates and knowledge useful to the labor market, civic participation and culture.
 - Fully integrate the state's education, research and innovation assets into the economic needs of the state
- Students complete education with knowledge adequate to be contributors to civil society and participate in culture
 - Maximize the number of children leaving kindergarten fully ready for first grade Increase school attendance rates
 - Maximize the percentage of children exceeding state testing standards
 - Increase the percentage of children completing a high school diploma
 - Ensure that students are supported by effective teachers and leaders
 - Ensure that children with special needs are supported such that they perform to the best of their abilities
- Illinois maximizes the percentage of residents with a post-secondary degree, helping to make our State a center of business expansion and innovation
 - Increase the percentage of Illinoisans with a post secondary degree from 43% to 60% by 2025.
 - Increase the percentage of Illinoisans with a post-graduate degree
 - Reduce performance gaps between different types of students
 - Increase number of qualified college students receiving financial assistance

RESULT 2

Illinois' economy provides sufficient opportunities for residents to achieve economic well-being

GOALS & Sub-goals

- Jobs pay wages and benefits sufficient that every household with at least one worker has the opportunity experience an acceptable quality of life
 - Ensure workforce training is available to support essential needs of Illinois workers and employers
 - Improve access to quality childcare for workers and job-seekers

- Illinois attracts/empowers employers collectively able to employ all residents desiring and able to work, and generate profits sufficient to contribute strongly to state tax revenues
 - Increase number and size of Illinois firms
 - Improve training and supports for new entrepreneurs
 - Double the amount of exports from Illinois companies both domestically and internationally by 2015.
 - Maximize productivity of Illinois firms across business sectors
 - Integrate the research capability of Illinois universities with the needs of industry to support business innovation and growth.
- Illinois' transportation systems provides safe and efficient means of moving goods and people
 - Invest in transportation systems, including highways, rail, air and public transit, that are sufficient for current economic needs and contribute to future business growth
 - Maximize the number of roads and bridges in "acceptable" condition
- State resources are conserved so as to serve the economic needs of this, and future, generations
 - Invest in amenities such as the environment, parks and recreation that attract businesses and workers in demand
 - Effectively develop and manage natural resources needed for economic purposes

RESULT 3

Illinois has adequate public safety mechanisms/infrastructure in place to protect the lives and property of residents

GOALS

- Minimize risk of violence or other forms of crime
 - Reduce all forms of crime, including sex trafficking, domestic violence and mistreatment of children
 - Implement effective prevention strategies to reduce number of persons incarcerated
 - Utilize alternative sentencing and treatment strategies to reduce prisoner recidivism
 - Juveniles encountering the justices system are developed into healthy and productive adults
- The environment, consisting of air, land and water, presents no undue health risk to persons
 - Increase air, land and water assets attaining acceptable standards of cleanliness
 - Implement energy efficiency and renewable energy technologies to reduce Illinois' carbon footprint
- Residents do not suffer unduly from emergencies or disasters and are reasonably protected from accidents
 - Improve highway and traffic safety
 - Maintain safety at airports and other public spaces and economic centers
 - Keep roads and other transportation systems functioning in emergencies or disasters

RESULT 4

Illinois assures that all residents, but particularly children, the elderly and disabled, are able to experience at least a minimal quality of life

GOALS

- Maximize the number of Illinois residents with access to the basic necessities of life including:
 1. Adequate nutrition
 - a. Increase the number of Illinoisans with access to affordable, nutritious food
 - b. Reduce the number of food insecure households is reduced
 - c. Assure all persons eligible and interested in receiving public benefits, receive them
 2. Shelter
 - a. Minimize the number of homeless Illinoisans
 - b. Increase the availability of affordable housing to low-income persons
 3. Basic physical and mental health
 - a. Improve the overall health status of Illinoisans
 - b. Increase the number of Illinoisans with health insurance or Medicaid coverage
 - c. Improve access to affordable health services when and where they are needed
 - d. Increase the percentage of babies entering life healthy
 - e. Ensure health care is provided in the most efficient and effective manner possible
 4. Freedom from addiction and abuse
 - a. Increase the number of Illinoisans struggling with addiction with access to addiction services and supports
 - b. Minimize the number of seniors experiencing abuse or neglect
 - c. Maximize the percentage of children engaged in the child welfare system placed in stable environments.
 5. Maximum level of self-sufficiency
 - a. Increase the number of Illinois residents with disabilities living in the least restrictive settings appropriate to their needs
 - b. Increase the number of seniors remaining in their homes through essential support services, including nutrition and home aid services
 - c. Reduce the number of Illinoisans dependent on state social services and public benefits
 - a. Maximize utilization of effective prevention programs operated in public health, homelessness, at-risk youth and other domains.

RESULT 5

Illinois provides a high quality of life to residents

Outcome

- Persons in Illinois experience amenities that provide positive quality of life
 - Maintain quality arts, museums, and cultural institutions available to Illinois residents
- Illinois amenities are attractive to tourists and potential movers-in
 - Preserve nature, open space, historic places and other amenities
 - Increase the number of residents and tourists utilizing cultural and natural amenities

- Residents and visitors positively value Illinois' air, land and water
 - Improve the quality of the Illinois natural environment of air, land and water for recreational use
- Illinois' residential and public spaces provide opportunities to live a healthy lifestyle
 - Assure open spaces and natural amenities are safe, accessible and well-utilized
- Ensure Illinois has adequate systems in place to protect citizens' human rights and consumer interests

RESULT 6

Illinois' state government operates efficiently and effectively

GOALS

- State agencies and policy-makers are able to make effective decisions and monitor processes effectively for accountability and the public welfare
 - Improve the ability of Illinois' IT infrastructure to collect and analyze data essential for decision-making and accountability
 - Improve access to information through technology
- State functions are conducted with financial efficiency
 - Improve State purchasing activities to reduce administrative costs and maximize cost-savings
 - Assure human resources functions are managed efficiently and effectively
 - Maintain the most effective balance of state employees and/or facilities and subcontracted service providers and functions
- State maximizes tax, fee and other revenues to which it is entitled
 - Improve the effectiveness of revenue collection processes
 - Utilize funding efficiently to produce outcomes

Note: Where efficiency is the purpose, the sub-goals are probably also process goals

NOTES

Environmental protection can be construed as Quality of Life, Protection of Lives, or Health.

The court system in most instances is about protecting someone's rights or protecting someone's life or property and are not principally about governmental efficiency. Most of its functions belong, therefore, under "Protection of Lives and Property".