



Results Teams Strategy Maps

September 2012



BUDGETING FOR RESULTS

Governor Pat Quinn

Budgeting for Results Economic Development Strategy Map

Indicators

EMPLOYMENT
Illinois residents employed per labor force participant

GROSS STATE PRODUCT
Gross State Product per Illinois resident (employed + unemployed + discouraged workers)
Increase GSP per Illinois resident

EARNED INCOME
Median earned income for Illinois residents
Increase in median earned income for Illinois residents

Result

Illinois is able to compete successfully in a global economy in ways that support overall economic well-being

Factors

Attract, Develop, Connect & Retain Workforce

Increase Business Vitality

Construct, Maintain & Manage Infrastructure

- Job Training
- Taxes /Cost of Living
- Labor Force Participation
- Labor Exchange
- Job Satisfaction
- Housing
- Transportation
- Convention, Tourism and Cultural Amenities
- Human Services
- Education

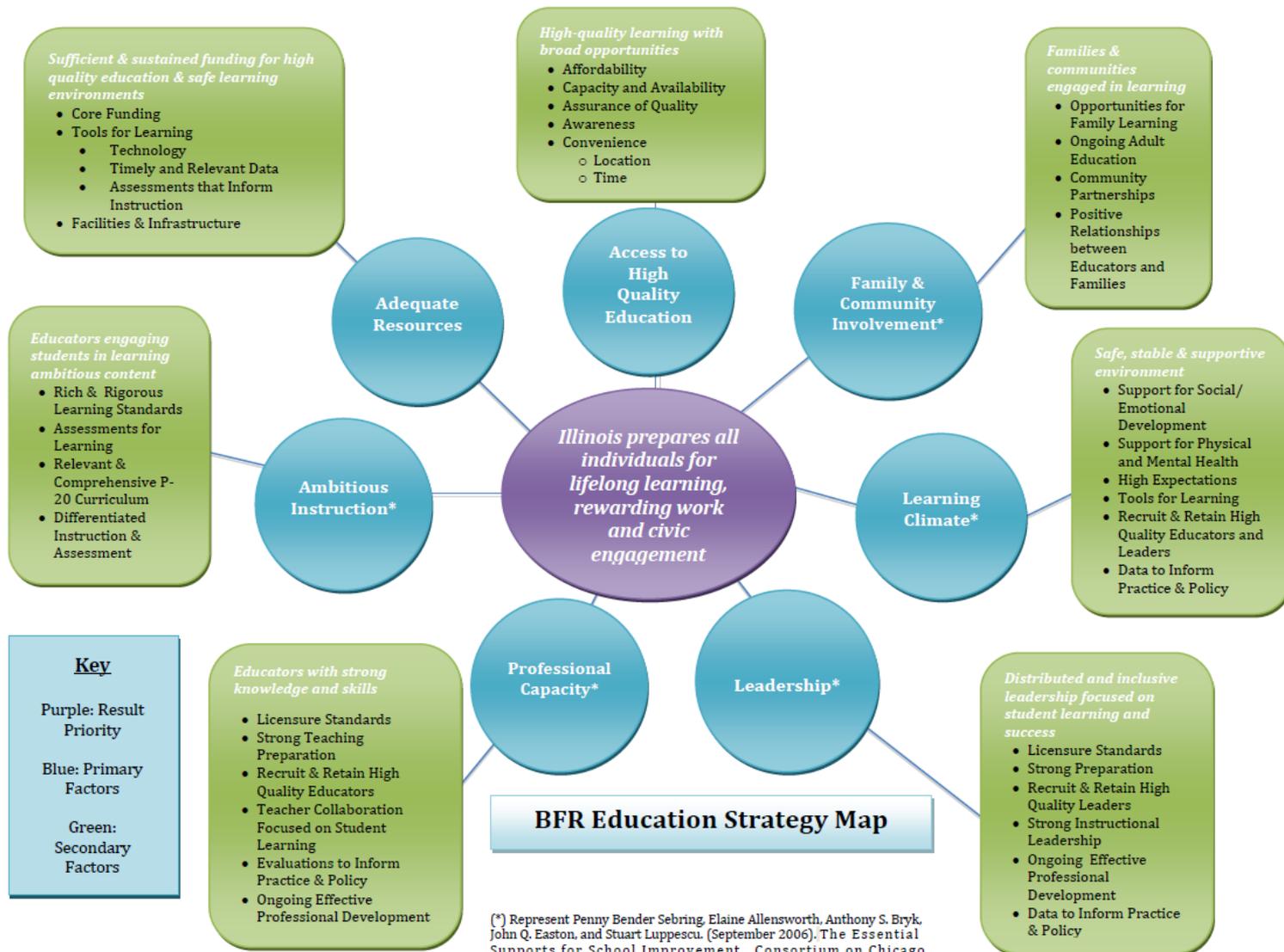
- Cost of Doing Business
- Transportation
- Research and Development
- Regulation
- Incentives
- Foreign Direct Investment
- Consumer Demand Access
- Exports
- Business Incubation
- Access to Capital
- Convention, Tourism and Cultural Amenities
- Access to Supply Chain
- Taxes

- Commercial and Industrial Environment
- Transportation
 - Access, quality, efficiency and cost
- IT Infrastructure
 - Telecommunications and Broadband
- Water Systems
 - Access, quality and costs
- Energy
- Natural Resources
- Agriculture



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(* Represent Penny Bender Sebring, Elaine Allensworth, Anthony S. Bryk, John Q. Easton, and Stuart Luppescu. (September 2006). The Essential Supports for School Improvement. Consortium on Chicago School Research. <http://ccsr.uchicago.edu/publications/essential-supports-school-improvement>)

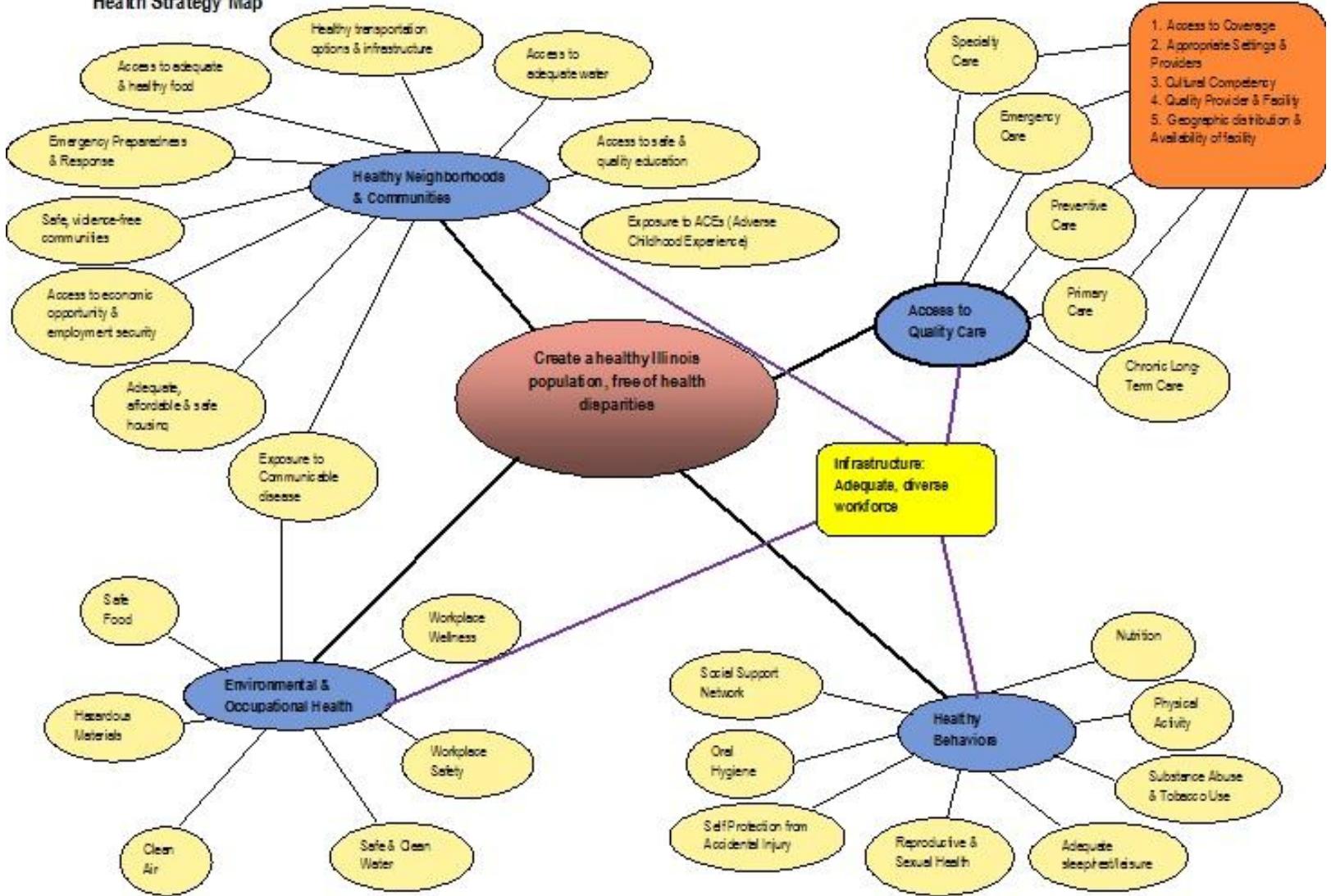


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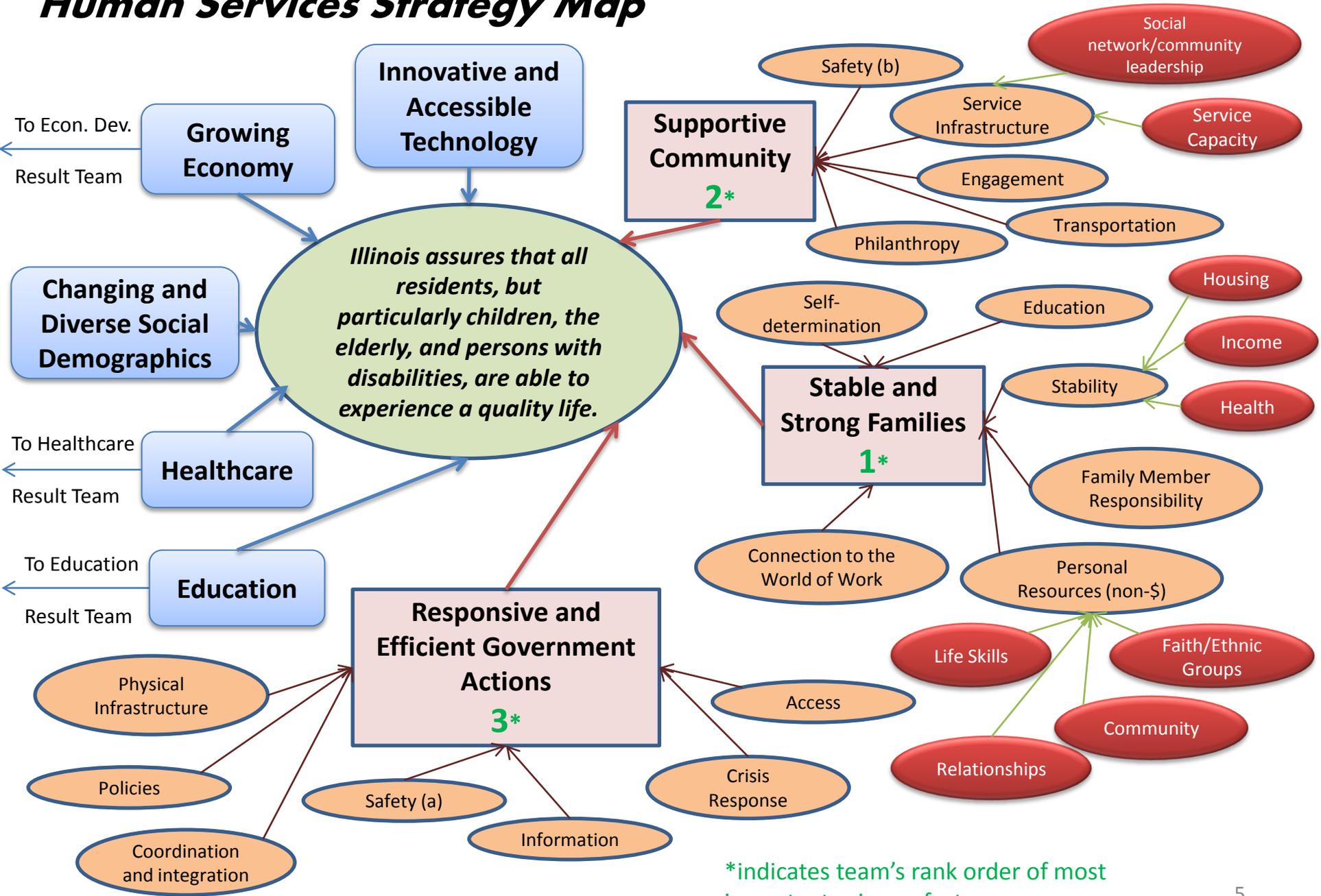
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Strategy Map

Budgeting For Results
Health Strategy Map



Human Services Strategy Map



*indicates team's rank order of most important primary factors



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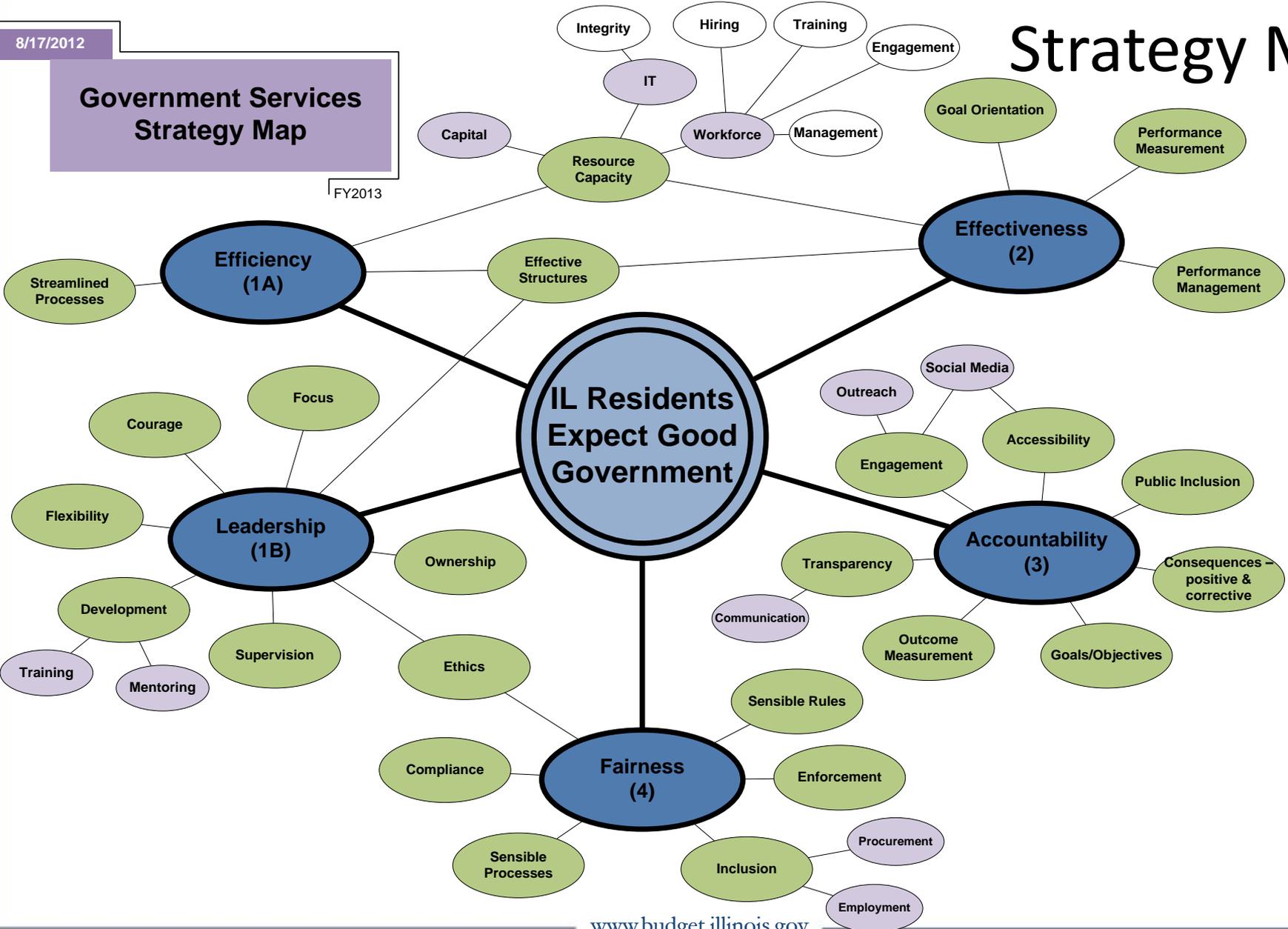
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Government Services Strategy Map

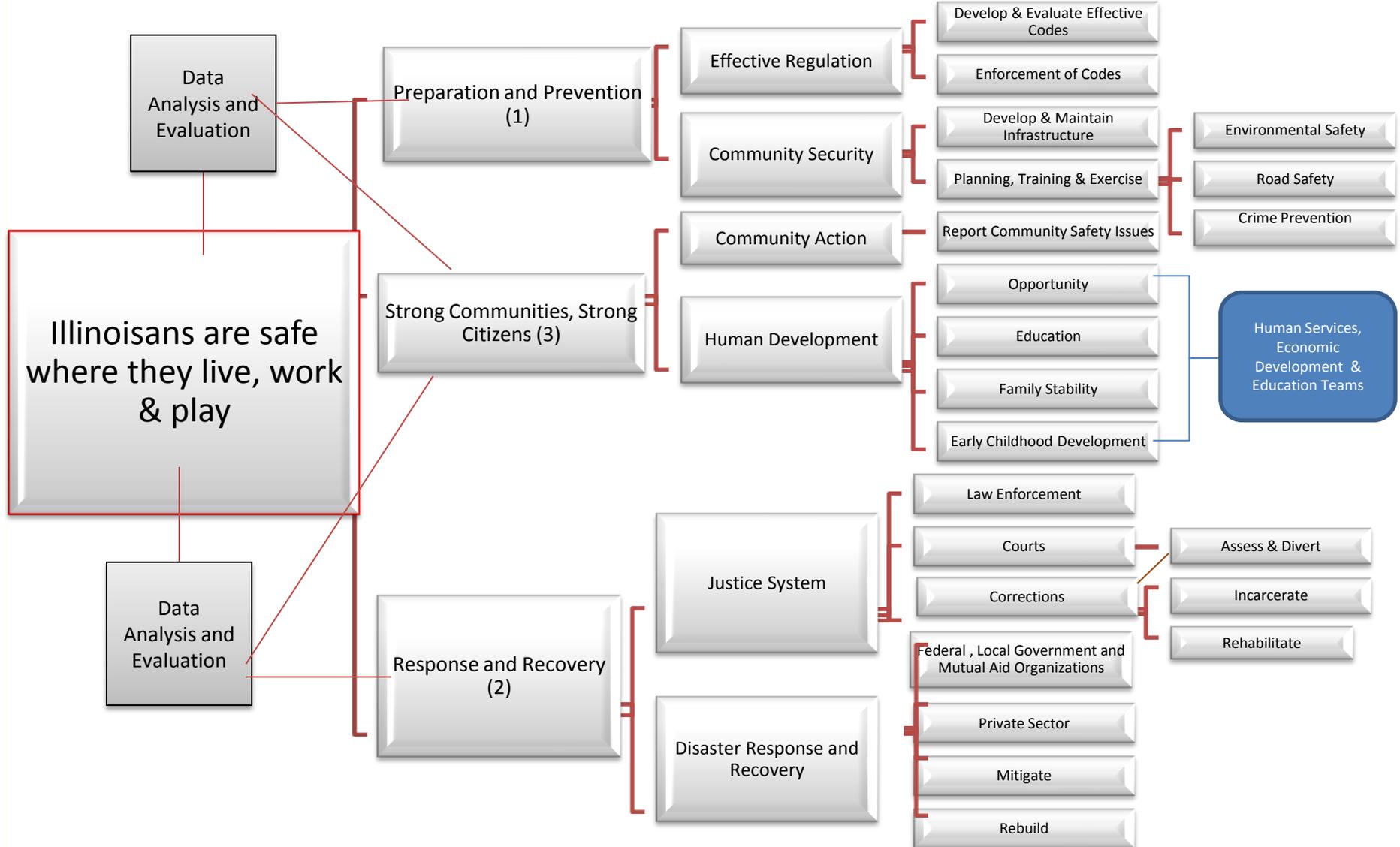
FY2013

Strategy Map





PUBLIC SAFETY STRATEGY MAP





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