

Budgeting for Results - Mandate Review (APPROVED)

Agency	Program/Mandate Title	Repeal or Make Permissive	Reason	Cost	Outstanding Questions
Aging	Family Caregiver Act	Repeal	The Department received an internal audit finding over this unfunded mandate which authorizes the Department to administer a Respite Care Program. The Department already meets this requirement through the Respite Care Act, which is funded with money from the Federal government under the Older Americans Act.	None.	
CCB	Biannual Report	Repeal	The ICCB webpage has much more information on the community college system than can be included in a hard copy report.	\$5,000-7,500 annually. (Based on staff time that could be spent elsewhere.)	
CMS	Manpower Studies	Repeal	CMS has neither the staff nor specific expertise to determine appropriate staffing levels for agencies under the Governor and Constitutional Officers. Agencies and Constitutional Officers are generally autonomous and have their own governing statutes. Agency directors, with consultation by the Governor's Office of Management and Budget, should make staffing determinations independently.		
DCEO	Community Economic Development Project	Repeal	This mandate has never been funded. It is duplicative of other DCEO programs, such as the Regional Economic Development Team.	\$155,000 annually. (Based on annual cost of one full-time employee.)	Does the Regional Economic Development Team accomplish the same mandate? It is a worthwhile program? Kristen Clark reached out to DCEO on 9/26.
DCEO	Waste Reduction Materials	Repeal	The Department does not have the staff or funding to create such a program. Additionally, the Department provides this information to the public online.	\$26,000 annually. (Based on distributing material to 2,600 public elementary schools.)	Has DCEO notified schools that this information is available online? Kristen Clark reached out to DCEO on 9/26.
DES	Defense Contract Employment Discrimination Act	Repeal	Comprehensive state and federal legislation to prohibit various forms of discrimination have rendered the DCEDA obsolete. The Department received an immaterial finding in the FY02-03 Compliance Audit for this mandate. Additionally, it is a potential future audit finding, as the Department is not administering the Act.	None.	

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DFPR	Savings and Loan Act Repeal	Repeal	DFPR used to regulate Savings and Loans, but the last remaining one was transferred to a different type of banking license (Thrift). The statute is now antiquated.	None.	Contact lobbyists for financial institutions to confirm whether they are supportive of this change. Kristen Clark spoke with the Illinois League of Financial Institutions and Illinois Bankers Association on 9/26 and they are comfortable with this recommendation. Kristen Clark contacted the Community Bankers Association on 9/26 and is waiting for confirmation that they are comfortable with this recommendation.
DNR	Liquor Control Commission Notice	Repeal	The Department has its own restrictions on who may sell alcohol and when alcohol may be sold in State parks. When any changes are made to these policies, the Department is required to seek the consent of the Liquor Control Commission. The Commission has informed the Department that letters soliciting its consent are no longer needed, as the Commission signs off on leases to sell alcohol and defers to the Department on how it handles the sale of alcohol in State parks.	\$100 annually.	
DOI	Assessment Legal Reserve Life Companies	Repeal	Pursuant to 215 ILCS 5/281.1, no new Assessment Legal Reserve Life Companies may be organized. There are no Assessment Legal Reserve Life Companies in existence which are licensed by the Department of Insurance.	None.	
DOI	Illinois Insurance Exchange	Repeal	This Section of the Code is no longer used and could be confusing with the enactment of the Federal Health Care Exchange (Marketplace).	None.	
DOI	Mutual Benefit Associations	Repeal	Pursuant to 215 ILCS 5/318, no new Mutual Benefit Associations may be organized. There are no Mutual Benefit Associations in existence licensed by the Illinois Department of Insurance.	None.	

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DOI	Reinsurance Agreement Certificates	Repeal	This certificate is outdated and provides no information that has any value to determining whether the reinsurance agreement is acceptable or not. It is inconvenient and time consuming for the parties involved to obtain the necessary original signatures and attestations thus holding up the approval of the reinsurance agreement and the business of the company.	\$4,295 annually (Based on 60 staff hours and associated personnel costs.)	
DOI	Uniform Employee Health-Status Questionnaire Committee	Repeal	Many carriers did not want to use the application as it was found to be very confusing to most consumers, and the application has been rendered obsolete by the ACA. If the Act is not repealed the committee will have to be reconvened, with potentially new members found, in order to approve change so that the form meets ACA standards.	\$58,368 annually. (Based on 900 hours of staff time saved.)	
DPH	Aging Veteran Task Force	Repeal	The work of the Task Force has been completed (a report was due to the General Assembly in 1999) and the statute is no longer necessary.	None.	
DPH	Asthma Lung Research Grant	Repeal	No appropriation was ever identified for this purpose by the General Assembly. Funding research is not a primary objective of the state health department. The current fund balance in the Asthma and Lung Research Fund (713) is \$0.00.	\$1,000,000 annually.	Need to confirm that the American Lung Association is comfortable with this change. Kristen Clark spoke with Kathy Drea on 9/26, and the American Lung Association is comfortable with this recommendation.
DPH	Atherosclerosis Advisory Committee	Repeal	No appropriation was ever identified for this purpose by the General Assembly. The committee has not met since 2008.	\$150,000 annually. (1 full-time employee.)	
DPH	Post Organ Transplant Drug Payment Program	Repeal	The fund appears to exist in the Comptroller's system, but it is called the Post Transplant Maintenance and Retention Fund. The Fund balance (712) is \$0.00.	\$300,800 annually. (\$50,800 per patient and \$250,000 annually for 2 full-time employees.)	

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DPH	Regional High Blood Pressure Registries	Repeal	No appropriation was ever identified for this purpose by the General Assembly. With the activities related to electronic health records (EHR) at the state and federal level, this type of a registry is no longer necessary.	Several millions of dollars annually.	
ISP	Diesel Powered Vehicle Emission Inspection Report	Repeal	ISP does not have the staff or equipment to properly conduct this study. Additionally, the 41 commercial vehicle troopers paid from MCSAP funds (federal grant) are prohibited from doing these inspections. For these reasons, ISP has failed to generate an annual report on emission inspections of diesel powered vehicles since the original report on June 29, 2001.		