

# Budgeting for Results Commission

Friday, June 24, 2016

1:30 – 3:30pm

Chicago – James R. Thompson Center, 100 W Randolph, 16th floor, Room 16-100

Springfield – Stratton Building, 500 ½

Dial-in: 888-806-4788

Access Code: 895-685-1121

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## A G E N D A

1. Welcome and Introductions Steve Schnorf
2. Review and Approval of Minutes Steve Schnorf
3. Mandates Legislation Report Curt Clemons-Mosby
  - a. Passage of SB 2657
  - b. Status of SBs 2884 and Next Step
4. Update and Discussion on SPART Tool Curt Clemons-Mosby
  - a. Presentation of new question format, Exhibit 1
  - b. Discussion of cost / benefit component
    - i. Cost per unit vs. broader intrinsic costs and benefits
    - ii. Program success vs. grantee/vendor success
    - iii. Mandated vs. discretionary programs
  - c. Next steps – second pilot phase
5. Report of Performance Measure Discussion with the Chief Results Officers (CRO) Curt Clemons-Mosby
6. Planning for BFR Commission Public Hearings, Initiating Agency Requests for Mandate Relief Curt Clemons-Mosby
7. New Business Steve Schnorf
8. Adjournment