



Budgeting for Results Commission

Friday, December 14, 2018: 1:30 – 3:30pm

Chicago – James R. Thompson Center, 100 W Randolph, 16th floor, Room 16-100

Springfield – Stratton Building, 500 ½

Dial-in: 888-806-4788

Access Code: 895-685-1121

A G E N D A

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|-------------------------------------------------------------|---------------------------------|
| 1. Welcome and introductions | Jim Lewis |
| 2. Review and approval of minutes | Jim Lewis |
| 3. Annual Ethics Training and Certification | Roma Larson |
| 3. Review and Discussion of BFR Work Plan for 2019 | Jennifer Butler |
| a. Meeting and Public Hearing date discussion and selection | |
| 4. Update on Results First/SPART | Adam Groner/ Curt Clemons-Mosby |
| a. Update on IDJJ Substance Use Disorder Report | |
| b. Update on Changes to SPART | |
| 5. Update on U of I request for electronic database access | Curt Clemons-Mosby |
| 6. Discussion of FY 20 Budget Development | Curt Clemons-Mosby |
| a. Program performance measure revision | |
| b. Incorporation of BFR into Agency budget meetings | |
| 7. GOMB FY 19 Budget Visualization Demonstration | Adam Groner |
| 8. New Business | Jim Lewis/Curt Clemons-Mosby |
| 9. Adjournment | |