

Budgeting for Results Commission

Friday, September 30, 2016

1:30 – 3:30pm

Chicago – James R. Thompson Center, 100 W Randolph, 16th floor, Room 16-100

Springfield – Stratton Building, 500 ½

Dial-in: 888-806-4788

Access Code: 895-685-1121

A G E N D A

1. Welcome and Introductions Steve Schnorf
2. Review and Approval of Minutes Steve Schnorf
3. Update from the BFR Public Hearings Steve Schnorf
4. Recommended Mandates from Workgroup Review Curt Clemons-Mosby
 - a. Exhibit 1, 2016 Mandate Recommendations
 - b. Continued agency-level of analysis
More mandate recommendation to follow
5. Update from the Cost/Benefit Working Group Jim Lewis / Curt Clemons-Mosby
 - a. Restatement of the workgroup's scope – to develop a methodology for a standardized cost / benefit model applicable to all state programs utilizing available IPRS data
 - b. IPRS review and methodology for cost / benefit analysis
 - i. Identified the need to restate IPRS program information
 - ii. Confirmed the need for agencies to re-evaluate program inventory
 - c. Pilot results from engagement with select state agencies, Exhibit 2
 - d. Next steps – expanded pilot with additional state agencies
6. Discussion - BFR Commission Annual Report, Exhibit 3 Curt Clemons-Mosby
 - a. Report due November 1
 - b. Revisions and comments due to GOMB by October 14
7. New Business Steve Schnorf
8. Next BFR Commission Business Meeting – Friday October 28
9. Adjournment