

Budgeting for Results - Mandate Review (HOLD)

Agency	Program/Mandate Title	Repeal or Make Permissive	Reason	Cost	Action Needed
CCB	Financial Accounting System	Repeal	The ICCB maintains the financial reporting system, but since the internet was expanded and higher education accounting has been expanded and detailed, the system is not necessary.	\$50,000-65,000 annually. (Based on staff time that could be spent elsewhere.)	ICCB needs to better explain what it is reporting through the system and whether that information is available elsewhere. Was this mandate originally initiated by the agency? Kristen Clark contacted ICCB on 9/26.
DOI	Small Employer Group Health Coverage	Repeal	With the enactment of HIPPA in 1997 and now the ACA, there is no reason to keep this statute as DOI does not allow carriers to file these types of policies any longer.	\$9,080 annually. (Based on 140 hours of staff time saved.)	Are any of these policies still in existence? No policies are in existence under this Section. If one is filed it is not certified and any fees are given back to the company.
DPH	Brain Tumor Research Grants	Repeal	No appropriation was ever identified for this purpose by the General Assembly. Funding research is not a primary objective of the state health department.	\$1,000,000 annually.	Need to confirm that Senator Harmon is comfortable with this change. Kristen Clark reached out to Senator Harmon on 9/26.
DPH	Organ Donation Task Force	Repeal	The Organ Transplantation Program was moved to the Secretary of State's Office. Illinois continues to promote organ transplant and donation through the Life Goes On Program implemented by the Secretary of State's Office.	\$150,000 annually. (1 full-time employee.)	Need to confirm that the Secretary of State's Office is comfortable with this change. Both SoS and Senator Syverson are comfortable with this recommendation.

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EMA	Community Water Supply Program	Repeal	Private testing programs, which community water supplies are allowed to use, can run the tests cheaper than IEMA. The last time that IEMA was asked to test a Community Water Supply sample was on August 4, 2011.		How much does this program cost? Do communities have to pay IEMA for the testing? Need to confirm that this does not eliminate the requirement to test water supplies. Need to talk to EPA to obtain their perspective. Kristen Clark reached out to IEMA and IEPA on 9/26.
EMA	Nuclear Safety Study	Repeal	IEMA does not have the capability to perform a study comparing multiple energy sources. The agency has received audit findings for the mandate.		Need to check with Representative McAsey to confirm that the bill is agreed but that it ran out of time last Session. Kristen Clark reached out to Representative McAsey on 9/26.
ISP	Assist Victims and Witnesses of Gang Crime	Repeal	The Governor recently signed House Bill 1139 (P.A. 98-0058), which requires ICJIA, in consultation with the Attorney General, to adopt rules for the implementation of the Gang Crime Witness Protection Program.	None.	Does this program also provide assistance to victims of Gang Crime? Yes. Per the Act, "Subject to appropriation, the Illinois Criminal Justice Information Authority shall establish and administer a program to assist victims and witnesses who are actively aiding in the prosecution of perpetrators of gang crime, and appropriate related persons."

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ISP	Recyclable Metal Forms	Repeal	ISP would seek to simply repeal the mandate requiring ISP to provide forms. The forms are not required to be used in the Registry.		Need to confirm that Representative Unes and Senator Frerichs are comfortable with this change. Kristen spoke with Representative Unes' Office on 9/26, and he is comfortable with the repeal of the form. Kristen Clark reached out to Senator Frerichs on 9/26.