

Budgeting for Results Commission 3rd Annual Report

Report Outline and Timeline

Section Name	Section Detail	Staff Assigned	Due Date
A Letter from the Co-Chairs	Sen. Kotowski and Steve Schnorf provide highlights of 2013 accomplishments; thanks for public input; adoption in approps process	Kirchhoff, Pallasch	10/15/13
Budgeting for Results Commission	List of Commission members and organizations	Kirchhoff, Cruzat	10/15/13
Staff Support	List of support staff and agencies	Kirchhoff, Cruzat	10/15/13
Introduction	Overview of BFR; 2013 progress	Wass	10/22/13
Progress Report	Implementing Performance Management Budgeting for Results Indicators Illinois Performance Reporting System Stakeholder Engagement Mandates Review	Wass, Cruzat, Stuckey, Clemons- Mosby	10/15/13
Recommendations	Progress on 2011 and 2012 Recommendations New Recommendations for 2013	Clemons-Mosby, Clark	10/22/13 (approve at 10/25 meeting)
Next Steps	Data Collection and Analysis Stakeholder Engagement FY15 Budget and Appropriations Process 3-Year Implementation Plan	Wass, Cruzat, Stuckey, Clemons- Mosby	10/15/13
Appendix	Glossary Enacting legislation Powerpoints Detailed mandates review Written testimony	Staff	10/22/13

(As of 9.27.13)