# State Seal Color

**Office of the Governor**

**Notice of Public Hearing:**

**Budgeting for Results Commission**

**JRTC Room 9-040**

**September 7, 2011**

**12:00pm-2:00pm**

1. **Approval of minutes from August 19th meeting**
2. **Follow up from August 19th meeting**
   1. Revenue- Jim Muschinske, Revenue Manager, Commission on Government Forecasting and Accountability
   2. Outcomes and Sub-goals
3. **Scope of report-** Sen. Dan Kotowski and John Kamis
   1. Outcomes
   2. Allocation
   3. Mandates
4. **Public hearings -** Sen. Dan Kotowski
   1. Scheduling
   2. Format
5. **Strategic Management Reporting Tool-** Curt Clemons-Mosby, Office of Management and Budget
6. **Performance Based Contracting and BFR Implementation-** Dr. Layla Suleiman Gonzalez, Department of Human Services
7. **Next steps**