

FY26 Budget Reserves on Enacted Budget

Governor's Office of Management and Budget

(\$ in millions)

General Funds

\$ 481.6

Agency	Appropriation/Line Item	GF	Notes
Healthcare/Human Services		\$ 361.5	
Department of Human Services	Operational and Grant Reserves	\$ 119.0	Reductions in operational expenses and grants (hiring lag, reduced overtime, and reduced grants due to lower than expected caseloads)
Department of Healthcare and Family Services	GRF Deposit to HCPRF	\$ 200.0	Federal approval of Hospital Provider Assessment passed after budget enacted and retroactive to January 1, 2025. Lower than expected caseload.
Healthcare/Human Service Agencies	Operational and Grant Reserves	\$ 42.5	Includes Aging, DCFS, HFS, DHR, DPH, HRC (managing vacancies, travel reductions, some natural lapse and limiting programs)
Education		\$ 30.5	
Illinois Community College Board	2% Reserve	\$ 4.4	
Universities	2% Reserve	\$ 25.1	
Illinois Student Assistance Commission	Operational Reserves	\$ 0.7	
Illinois Board of Higher Education	Grant Reserves	\$ 0.3	
Public Safety		\$ 22.1	
Public Safety Agencies	Operational Reserves	\$ 22.1	Includes DOC, DJJ, ISP, DMA, IEMA-OHS, PRB
Economic Development, Environment and Culture		\$ 10.3	
Department of Commerce and Economic Opportunity	Grant and Administrative Cost Reserves	\$ 4.8	Reductions in operational expenses and grants (delay filling vacancies, reduced overtime, and reduced grants)
Environment and Culture Agencies	Operational and Grant Reserves	\$ 5.5	Includes ALPLM, Agriculture, DNR, IAC
Government Services		\$ 57.2	
Central Management Services	Group Insurance Savings	\$ 50.0	Cost savings due to attributed to higher FY26 beginning year fund balance and higher than budgeted drug rebate revenues
Government Service Agencies	Operational Reserves	\$ 7.2	Includes CMS, DoIT, CDB, DOR, ILRB, GOMB (reduction in contractual spending, travel, cost shifts to other funds and increased hiring lag)