



State of Illinois Recovery Plan

State and Local Fiscal Recovery Fund

Governor's Office of Management and Budget

2024 Report

July 1, 2023 – June 30, 2024

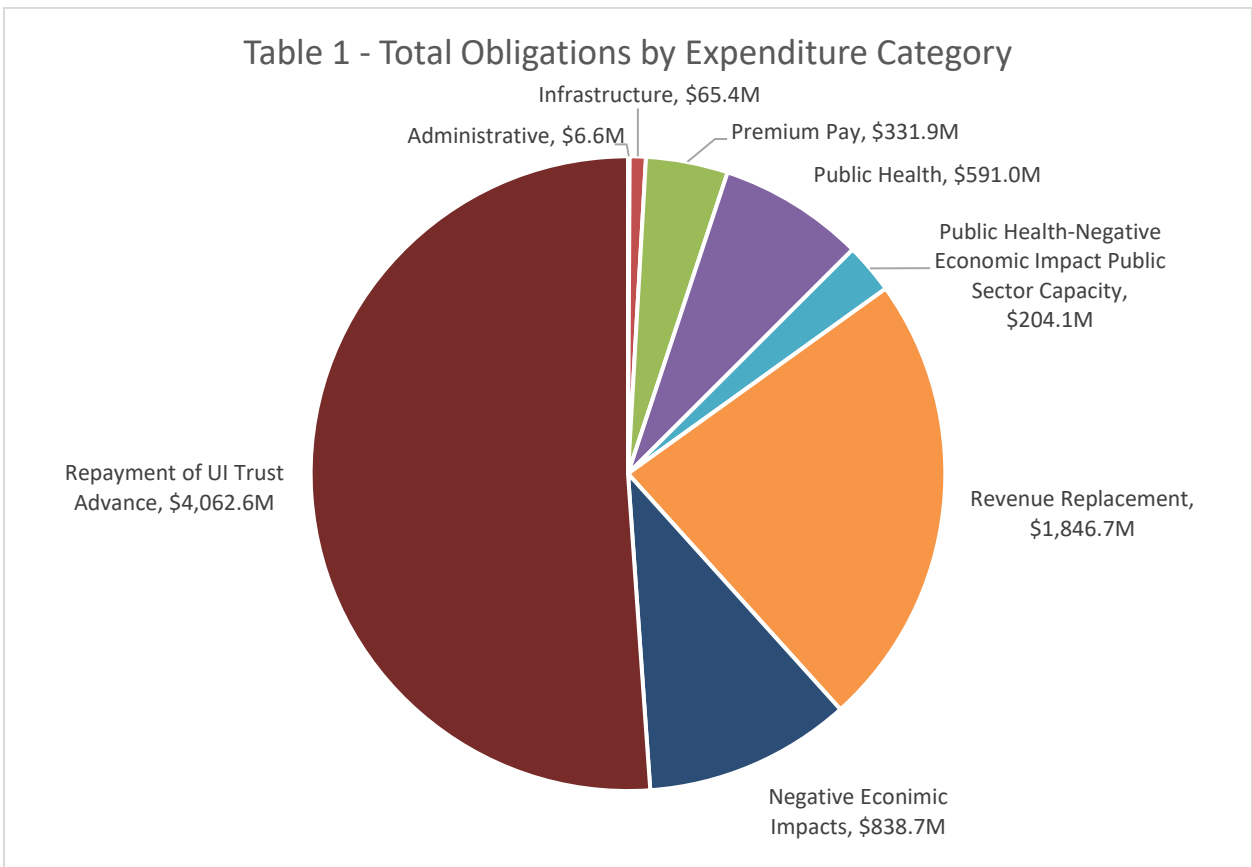
State of Illinois 2024 Recovery Plan

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Executive Summary

The State of Illinois received a total allocation of \$8.127 billion from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) through the American Rescue Plan Act (ARPA). The SLFRF program provides the State flexibility to use funds for a variety of purposes within four separate eligible use categories detailed in the U.S. Department of Treasury’s Final Rule. Funds can be used to support public health expenditures, cover State costs to respond and recover from the COVID-19 pandemic, address the negative economic impacts, replace lost public sector revenues, provide premium pay for eligible workers performing essential work and invest in water, sewer, and broadband infrastructure. This report summarizes the State’s use of funds to provide continued relief, recovery, and growth for residents and business across Illinois. As of June 30, 2024, the State has funded 112 projects with a total adopted budget of \$8.073 billion, total obligations of \$7.947 billion and total expenditures of \$7.784 billion.



The period covered for this fourth annual report is July 1, 2023, to June 30, 2024. As of June 30, 2024, that State has obligated over 97% of our total award under the SLFRF program. The intent of this report is to provide the public and the federal government with required information and data on the use of program funds and the impact of funded projects pursuant to the reporting requirements set forth by the U.S. Treasury Department. Annual Recovery Plan Performance Reports are submitted to Treasury and posted publicly by July 31st of each year.

Uses of Funds

EXPENDITURE CATEGORY 1: PUBLIC HEALTH

Current Projects: Fiscal Year 2024 Highlights

Since SLFRF program inception, Illinois invested a total of 40 Public Health projects to continue the State's strong and equitable recovery from COVID-19. The following are examples of completed and ongoing public health projects, by expenditure subcategory.

Community Violence Interventions

- **Becoming a Man**
Becoming a Man (BAM) is a school-based group counseling program that develops the social-emotional competencies of students in grades 7-12. The program helps to ensure that young men are successful socially, emotionally, and academically prepared for life after high school. BAM utilizes cognitive behavioral therapy as a means of helping students become aware of maladaptive or destructive patterns of thinking. BAM targets young men who demonstrate characteristics correlated to increased dropout or violent behavior, including living in impoverished and/or violent communities, being old for grade, behind academically, truant from school, or involved with the justice or school discipline systems. Young men who participate in BAM are more likely to stay in school, develop healthy relationships, and stay out of the juvenile justice system. The targeted schools are all located in communities with varying levels of economic and social distress, exacerbated by the significant challenges of COVID-19 and the racial injustices highlighted over recent years.
- **Chicago Public Schools Services Dulles Elementary**
Program aims to prevent and interrupt community violence through services to youth, adults, and families to heal exposure to complex trauma through specialized services. Program activities will be directed specifically toward under-resourced communities with a history of disinvestment. Efforts will align with ARPA's mandate that program activities are delivered to defined groups which have been impacted and/or disproportionately impacted from the COVID pandemic.
- **Elite Striders Positive Youth Organization Services**
The program focuses on positive youth development by creating Elite Striders Drill Teams. Grants funds will be utilized for music instruments, registration fees, new uniforms, office equipment, travel, and salaries subscriptions to enhance and support the lives of the youth who are a part of our drill team.

Prevention in Congregate Settings Nursing Homes Prisons/Jails Dense Work Sites Schools Childcare facilities etc.

- **Specialized Mental Health Rehabilitation Facilities**
The program provides funding to SMHRFs to mitigate the spread of infectious diseases by reducing beds in triple and quadruple rooms and through efforts

to improve air quality in SMHRF facilities. Program costs include but are not limited to the purchase portable HEPA filters, physical improvements to reduce airborne infection, HVAC system filters with a MERV of 13 or higher, and/or installation of new HVAC system components designed to improve infection control.

Mental Health Services

- **Trauma/Mental Health Behavioral Health**

This program funds three initiatives: (1) Crisis Care Services; (2) Mental Health Juvenile Justice; and (3) Sustainability Grants. Crisis Care Services, aims to establish a continuum of crisis services available for anyone, anywhere, and at any time. All providers in this program will receive and respond to requests for emotional support received by the Call4Calm system. Additionally, this program is an opportunity to address service gaps due to racial and geographic inequities. The Mental Health and Juvenile Justice Program functions as a point of contact between the Illinois Juvenile Court System, probation, schools, the community and the MHJJ Liaison employed by a community Grantee. The MHJJ Liaison works to build collaborative relationships to identify and obtain referrals of youth with or at risk for mental health concerns. The purpose of the Sustainability Grants is to invest in mental health service capacity for community mental health providers and assist grantees to maintain their pre-COVID-19 capacity to reduce interruptions in services. Grants will also assist in retention of staff by offering the ability to pay direct service staff retention payments, cover recruitment efforts, and other investments in staff to sustain services delivery.

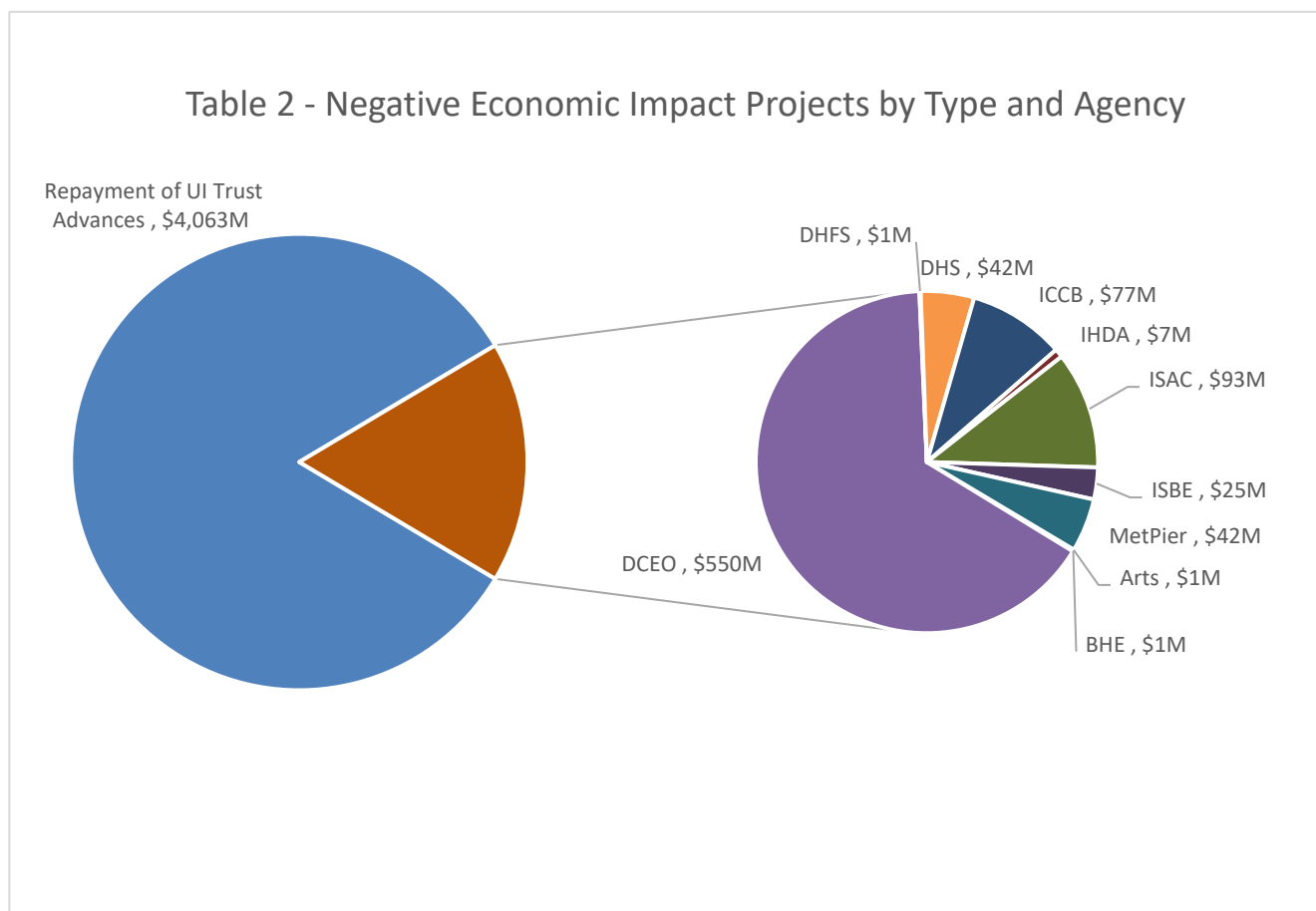
- **Working on Womanhood**

Working on Womanhood (WOW) is a trauma-focused, research informed, in-school, group-based counseling and clinical mentoring program that works to improve social emotional and behavioral competencies in 7-12th grade girls and young women at high risk of exposure to traumatic stressors and/or with emotion regulation challenges. Youth Guidance's evaluation team uses a carefully designed assessment strategy to track progress towards program goals and objectives.

EXPENDITURE CATEGORY 2: NEGATIVE ECONOMIC IMPACTS

Current Projects: Fiscal Year 2024 Highlights

Illinois invested a total of over \$5 billion in forty-one (41) Negative Economic Impacts projects managed by state agencies to continue the State’s strong and equitable recovery from the negative economic impacts of COVID-19. The following is an overview of select completed and ongoing projects, by expenditure subcategory.



Healthy Childhood Environments Home Visiting

- Parents Too Soon**

The program aims to advance COVID-19 response efforts by supporting home visiting activities that address immediate needs of parents, children, and families related to the COVID-19 public health emergency. Funds are used for the Maternal Child Home Visiting (MCHV) and Early Childhood Home Visiting programs, which provide evidence-based home visitation and parent support services to new and expectant families meeting eligibility criteria.

Long-Term Housing Security Affordable Housing

- **United Power**

Program funds provide qualifying homebuyers with a subsidy of an average of \$30,000 through the Reclaiming Chicago project. The Reclaiming Chicago project is building and rehabilitating 2,000 homes on the West and South Side of Chicago.

Aid to Tourism Travel or Hospitality

- **Donald E Stephens Convention Center in Rosemont**

Project funds will be utilized for all operating expenses at the Grantee-owned Donald E. Stephens Convention Center located at 555 N. River Road in the Village of Rosemont. Funding will be used for all operations of the facility including the parking garage; salary for staff that provide integral support needed to operate the facility; personnel benefits for all full and part time staff; equipment; maintenance; supplies; purchasing of office computers; professional services such as parking direction, security, police on-site services, electricians, plumbers, and daily operational needs such as utilities, trash removal, and recycling.

- **Tourism Advertising and Promotion**

The Department of Commerce and Economic Opportunity (DCEO) utilized funding to deploy strategic tourism advertising which aimed to attract additional tourism and travelers to Illinois and therefore bolster industries negatively impacted by reduced travel and visitation revenue because of COVID-19.

Addressing Educational Disparities Mental Health Services

- **Special Children's Charities- Special Olympics Chicago**

The program funds the Special Olympics Chicago (SOC) programs and other athletic programs, which are administered by the Chicago Park District (CPD) and the Chicago Public Schools (CPS). Special Children's Charities program played a key role in education, social and physical development of individuals with development disabilities. Due to the COVID-19 pandemic, all in-person programs, including sports competitions, social opportunities, and seasonal camps were cancelled leaving a huge void for participants. Before COVID-19, SOC programs reached over 7,500 athletes and 150 Chicago Public Schools. The programs population is 47.93% Latin, 36.98% African American, 9.19% White, and 5.91% other. 83% of students are "Economically Disadvantaged," coming from families whose income is within 185% of the federal poverty line.

- **Special Olympics Illinois**

Program funds were used to recover from the negative economic impact resulting from the COVID-19 pandemic, including loss of revenue, athletes, volunteers, school engagement, Torch Run Officers, partnerships, and overall community engagement. This program will allow them to get back to serving the community at the level held prior to the pandemic. Funding will support accomplish the mission to provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, and other Special

Olympics athletes and the community.

Loans or Grants to Mitigate Financial Hardship

- **Hotel Jobs Recovery Grant Program**
Provided one-time grants of up to \$1,500 per room, minus any previous state and local relief provided during the COVID-19 pandemic, to hotels in the state of Illinois. The per-room amount will be pro-rated, depending on the number of rooms across all eligible applicants, such that all eligible applicants receive a grant. Grant funds will help to offset hotels' losses incurred due to the COVID pandemic.
- **Restaurant Employment Stabilization Grant Program**
Provided subawards up to \$50,000 each to restaurants or taverns with 50 or fewer employees that have incurred losses due to the COVID pandemic with the goal to offset restaurants' losses incurred due to the COVID pandemic.

Aid to Other Impacted Industries

- **Fiscal Year 2023 ARPA Funding to Ambulance Providers**
Provided financial support to Qualifying Ground Ambulance Service Providers (QGASP) that experienced adverse conditions attributable to the COVID-19 public health emergency. A QGASP is a "vehicle service provider," as that term is defined in Section 3.85 of the Emergency Medical Services (EMS) Systems Act, which operates licensed ambulances for the purpose of providing emergency, non-emergency ambulance services, or both emergency and non-emergency ambulance services. The program provided funds to assist with the payroll, benefits, recruitment, and retention costs of employees as well as the purchase or refurbishment of medical transport vehicles and/or equipment.

EXPENDITURE CATEGORY 3: PUBLIC HEALTH-NEGATIVE ECONOMIC IMPACT PUBLIC SECTOR CAPACITY

Current Projects: Fiscal Year 2024 Highlights

Illinois allocated a total of over \$206 million in Public Health-Negative Economic Impact Public Sector Capacity projects. The following are examples, by expenditure subcategory.

Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers

- **Homeless Youth Employee Recruitment Retention**
The program aimed to improve employee retention and recruitment by awarding grants to all current Homeless Youth providers to support delivering assistance to workers and families, including aid to unemployed workers and job training, as well as aid to households facing food, housing, or other financial insecurity.
- **Emergency Staffing Contracts- due to staff out with COVID**
Program funds were used to contract with various types of temporary healthcare staffing professionals during the pandemic on an as-needed basis

at the Department of Veterans' Affairs. The contracts had two objectives: (1) to meet the needs for staffing of the selected professions; and (2) to enable the facilities to have access to various types of temporary staffing procured pursuant to this contract.

EXPENDITURE CATEGORY 5: INFRASTRUCTURE

Current Projects: Fiscal Year 2024 Highlights

Since the SLFRF program began, Illinois funded the following infrastructure projects through the Department of Commerce and Economic Opportunity (DCEO). As capital projects take multiple years to complete, the below projects will expend funds to the SLFRF program's period of performance end date of December 31, 2026.

Clean Water Stormwater

- **Village of Winnetka Stormwater Improvements**
Awarded a grant to fund a portion of the costs associated with stormwater management and the implementation of flood control measures at various locations within the Village of Winnetka.
- **City of Prospect Heights Sewer Management**
Awarded a grant to fund a portion of the costs associated with the design, purchase, and installation of a new sewer system on Grantee-owned property, located at 8 N. Elmhurst Road in Prospect Heights, IL. For decades, the residential areas of Prospect Heights have experienced flooding and damages due to weather-related water events. To mitigate future flooding issues, the Grantee will purchase and install a lift station, which will lift the wastewater to a higher point so it can flow by gravity or wastewater can be pumped under pressure directly to the treatment plant alleviating flooding of the storm sewers.

Clean Water Centralized wastewater collection and conveyance

- **Sangamon County Water Reclamation District Infrastructure**
Awarded a grant to fund a portion of the costs associated with the design and rehabilitation of 100-year-old sewers and manholes in an environmental justice area of the City of Springfield known as Harvard Park. The area is known to have significant infiltration and inflow causing sewers to discharge. This groundwater/stormwater reduces the capacity of the sewers to transport sewage to the treatment facility and contributes to Combined Sewer Overflows and basement backups as. Rehabilitation of the sewers and manholes will restore the collection system to a like new condition and provide another 50 plus years of service life.

EXPENDITURE CATEGORY 6: REVENUE REPLACEMENT

For the State's Fiscal Year 2024 (July 1, 2023, to June 30, 2024), the State expended Revenue Replacement funds on the following Provision of Government Services.

Provision of Government Services

The State allocated revenue replacement funds to education agencies to cover operational expenses due to the State's increased costs related to the COVID-19 public health emergency.

Promoting Equitable Outcomes

The State continues to fund projects that support and promote equitable outcomes. For example, the Illinois Department of Human Services (DHS) created and funded three (3) projects, **Teen Reach**, **Well Kid Learning Club**, and **Working on Womanhood** that align to Expenditure Category 1.11 Community Violence Interventions. Additionally, the Illinois Housing Development Authority (IHDA) developed the **COVID-19 Affordable Housing Grant Program** to provide gap funding for qualified developments eligible for federal low-income housing tax credits. These projects promote equitable outcomes, including economic and racial equity. The following provides an overview of each program's target population, goals, and outcomes.

Teen Reach

Target Population: At-Risk Children and Youth (Ages 6 – 17).

Goals: To expand the range of choices and opportunities that enable, empower, and encourage youth from ages 6 through 17 to achieve growth and development, improve expectations and capacities for future success and avoid and/or reduce risk-taking behavior through prevention-focused activities.

Outcomes:

- Total Number of Youth Served: **14,904**.
- Percentage of participants promoted to next grade level or graduated: **99.70%**.

Well Kids Learning Club

Target Population: Underserved and marginalized children in the Champaign-Urbana area, almost exclusively black mothers, and their children.

Goals: Provide educational support and enrichment for school age children; parenting and family engagement and mentoring; and economic support and workforce development skills for youth and young families.

Outcomes:

- Number of youths served: **255**.
- Number of participants that received economic support with linkages to help families with basic needs and workforce development skills to create a culture of learning and constructive attitude for youth and young families: **58**.
- Number of kids that received advocacy and mentoring services: **109**.

Working on Womanhood

Target Population: 7-12th grade girls and young women at high risk of exposure to traumatic

stressors and/or with emotion regulation challenges.

Goals: Provide in-school, group-based counseling, and clinical mentoring to improve social emotional and behavioral competencies in 7-12th grade girls and young women at high risk of exposure to traumatic stressors and/or with emotion regulation challenges. Youth Guidance's evaluation team uses a carefully designed assessment strategy to track progress towards program goals and objectives.

Outcomes:

- Total number of youths served: **10,048**.
- Total number of WOW students surveyed who report that WOW helped them make better decisions for themselves: **9,104**.
- Number of Chicago Area Public Schools with a WOW program: **28**.

COVID-19 Affordable Housing Grant Program

Target Population: Low-income households and seniors in Illinois; households living in Disproportionately Impacted Areas or Opportunity Areas in need of affordable housing.

Goals: Enable the creation and preservation of affordable housing throughout Illinois by investing in projects and expanding the number of affordable housing units throughout the State.

Outcomes:

- Total number of affordable housing units preserved or developed: **2,249**.
- Total number of developments funded: **2,291**.

Community Engagement

The Illinois Criminal Justice Information Authority (CJIA) designed and funded **Violence Prevention** to provide street outreach, victim services, and case management to those in need throughout Illinois. The Violence Prevention programs are designed to address violence in an impacted area. The project's services include, but are not limited to, mediation, wraparound services, and vocational training. The project covers a large range of programming and funds the following activities.

Violence Prevention Number of:

- Clients Served: **23,110**
- Successful Linkages to Services or Resources: **268**
- Conflicts Mediated: **94**
- Clients that Successfully Completed Services: **22,736**

- *Victim Services:* Provide on-call support and crisis services for victims of violence in the community. These services are often provided during or immediately after a violent offense occurs. Services are provided in the hospital, through mobile services, and or afterwards referred to as Violence Interrupters. These services may also involve financial assistance for housing, food, clothing, and transportation.
- *Case Management:* Partner with victims and/or offenders of violence in our community through long-term, wrap-around support. This is often utilized to prevent retaliation after the loss of a loved one. These services may also involve financial assistance for housing, food, clothing, and transportation.
- *CVI/Street Outreach:* A comprehensive set of targeted mediation strategies to prevent conflict, organizing year-round community activities that promote peace, and programs are led by interventionists that live in the community. The programs focus on building relationships, supporting survivors of violence, and implementing restorative justice solutions to gun violence. These programs are immediate crisis responses and long-term support.
- *Community-based Violence Prevention:* Educate the public about program services through wide distribution and various types of program materials, public presentations, and awareness events. Convene or expand an existing community coalition to engage service providers, governmental agencies (local and/or statewide agencies), law enforcement, faith-based, and general community members to ensure that service providers and all potential participants are aware of violence prevention resources available in community; develop collaborative partnerships to ensure that clients' immediate needs are met; and provide pro-social activities for the community.
- *Community-based Violence Prevention Environment:* Programs where communities reduce crime and violence by using architecture and urban planning to create or restore public spaces where the community can gather and feel a sense of safety. Restoration of vacant lots and investing in a community's physical environment has been proven to reduce crime and gun violence. When communities look safe, people feel safe.

Labor Practices

The State has incorporated requirements into its Uniform Grant Agreement that encourage and track the use of strong labor practices. For example, the State's Uniform Grant Agreement requires grantees to certify that all programs for the construction of fixed works financed with State grant funds, including but not limited to SLFRF pass-through funds, shall be subject to the Illinois Prevailing Wage Act, unless the provisions of the Act specifically exempt its application. Accordingly, grantees must insert into all contracts for the construction of fixed works a stipulation to the effect that not less than the applicable prevailing rate of wages will be paid to all laborers, workers, and mechanics performing work under the award. Further, grantees must require all contractor performance bonds include a provision guaranteeing payment of such a prevailing wage.

The State has also included reporting requirements for infrastructure projects into its Uniform Grant Agreement. For example, Grantor agencies may incorporate specific reporting requirements for project labor agreements or workplace continuity plans, local hiring, and community benefit agreements for any capital expenditures in excess of \$10 million.

Grantors may require grantees to provide a certification that a project labor agreement is in place or may require a project workforce continuity plan. The project workforce continuity plan must detail:

- How the contractor/subrecipient will ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project.
- How the contractor/subrecipient will minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project.
- How the contractor/subrecipient will provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities.
- Whether workers on the projects will receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market.

Lastly, contractor/subrecipient labor reporting packages must also indicate whether the project prioritizes local hiring and if the project includes a Community Benefit Agreement. If so, recipients must provide a description of that agreement.

Use of Evidence

The State used evidence-based program evaluations to design two projects. For example, the Department of Human Services funded the project **Becoming a Man (BAM)**, an evidence-based, in-school, clinical mentoring program that develops the social-emotional competencies of students in grades 6-12, helping young men become successful socially, emotionally, and academically as well as preparing them for life after high school. BAM utilizes cognitive behavioral therapy as a means of helping students become aware of maladaptive or destructive patterns of thinking. BAM targets young men who demonstrate characteristics correlated to increased dropout or violent behavior, including living in impoverished and/or violent communities, being old for their grade, behind academically, truant from school, or involved with the justice or school discipline systems.

Becoming a Man

- Number of Youth Served: **2,144**
- Percentage of BAM students who increased their social-emotional learning skills on the Holistic Student Assessment retrospect pre-post test: **69%**
- Number of Chicago Area Schools with BAM program: **36**
- Number of Students participating in evidence-based tutoring programs: **1,975**

BAM's evidence base is grounded in two separate University of Chicago Urban Labs randomized controlled trials, in 2009–2010 and 2013-2015. Both showed significant impacts from participation in BAM, including reductions in total arrests by 28–35% and violent crime arrests by 45–50%. In addition, a 2016 qualitative study by Chapin Hall at the University of Chicago found that five core components of BAM are responsible for positive outcomes: (1) a safe space; (2) BAM's foundational core values; (3) group mission that build a sense of purpose and connectivity; (4) the opportunity for weekly check-ins using the PIES method (physically, intellectually, emotionally, and spiritually); and (5) the trusting relationship between participants and the BAM Counselor.

The Department of Children and Family Services also used evidence-based program evaluations to design the **Child Advocacy Centers (CACs)** project. The CACs are community-based, multi-disciplinary organizations that seek to: (1) improve the response, investigation, and prosecution of child maltreatment; (2) reduce the stress experienced by child victims during the investigative process; and (3) guarantee support services are provided to all child victims. The CACs conduct services with an overall goal of achieving facilitation of healing for children and caregivers and collaborative and efficient case investigations through multi-disciplinary team coordination. This project is supported with the evidence-based literature titled *Caring for young adolescent sexual abuse victims in a hospital-based children's advocacy center* by Laurel Edinburgh, Elizabeth Saewyc, and Carolyn Levitt.

Child Advocacy Centers

- Total Number of Program Referrals: **29,229**
- Percentage of Coordinated Investigations: **95.75%**
- Percentage of Forensic Interviews: **92.74%**
- Number of Collected Parent/Family Satisfaction Surveys: **10,924**
- Percentage of Parent/Family Satisfaction with Services: **86%**

Performance Report

Illinois' Governor's Office of Management and Budget (GOMB) oversees, monitors, and advises State agencies on the development and incorporation of performance measures for each funded project. GOMB developed and implemented the Coronavirus Performance Reporting System (CPRS) as a performance management tool. CPRS collects, stores and tracks all required programmatic data along with project goals, activities, outputs, outcomes, key performance indicators and if the project is evidence based. The GOMB Budgeting for Results team monitors and advises agencies on performance management to comply with program requirements and communicate the impact and success of funded projects and initiatives. An inventory of the State's 112 projects, adopted budgets, expenditures categories and descriptions are provided in detail in the Project Inventory section.

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the end of the reporting period (June 30, 2024).

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Back to Business Grants	420-P1	\$251,537,575.29	2-Negative Economic Impacts	<p>An assistance program for small businesses experiencing losses and/or business interruption because of COVID-19 related closures. This program will reimburse such small businesses that have been affected by significant disruption or closure of their business due to the COVID-19 public health emergency.</p> <p>This Grant will include costs associated with the disbursement of subawards to businesses throughout Illinois that have experienced significant disruption or temporary closure of their business due to the COVID-19 pandemic. These subawards will range from \$5,000 to \$150,000 to cover operation staff overhead costs to help businesses recover from the pandemic and continue operating businesses that create jobs and wealth in their communities. Grant applications for the program will be received, reviewed, and awarded on a rolling basis while adhering to priorities set by DCEO. There is no cost to participants for these program services.</p>
COVID Operational Response	588-P1	\$10,950,000.00	7-Administrative	<p>Contracted Consulting services to assist in the program for tracking and reporting projects and subawards funded by the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Fund Services to assist in the quarterly reporting of quantitative and programmatic data related to the distribution and status completion of expenditures.</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Community Navigator Technical Assistance	420-P9	\$16,368,647.44	2-Negative Economic Impacts	<p>A technical assistance outreach program for businesses experiencing losses and/or business interruption as a result of COVID-19 related closures. Activities will help such small businesses in disproportionately impacted areas that have been affected by significant disruption or closure of their business due to the COVID-19 public health emergency, to access available funding.</p> <p>The Small Business Community Navigators Program will provide technical assistance to diverse, underserved and minority-owned small businesses. The program will be informed by the community navigator program DCEO established in fall 2020 and will be aligned with best practices outlined by the Small Business Administration following the establishment of a federal community navigator program in the American Rescue Plan Act of 2021.</p> <p>Community Navigators will be on-the-ground service providers in communities across the state that perform extensive outreach, marketing, and 1-on-1 technical assistance to ensure that the hardest-to-reach businesses that are most in need of support are aware of resources that can help them survive the current pandemic-induced recession and thrive during our economic recovery. Programs that Community Navigators will be expected to provide support for include state small business relief grants, as well as federal support available from the Small Business Administration and US Treasury, including Paycheck Protection Program PPP, Economic Injury Disaster Loan EIDL, Shuttered Venues Operators' Grants, Restaurant Revitalization Grants, and others.</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Tourism Attractions and Festivals	420-P12	\$12,747,015.13	2-Negative Economic Impacts	This program is aimed at revitalizing the hard-hit travel and tourism industry by bringing back new and returning tourism attractions and festivals to the state. This program is made possible with support of federal dollars from the American Rescue Plan Act (ARPA) and is part of a broader effort underway to help reinvigorate tourism in Illinois and putting businesses in this industry and beyond on a path to economic recovery from COVID-19. Grants up to \$1 million will be awarded to establish and enhance tourism attractions and festivals. A successful application under this program is one which focuses on reviving the tourism, travel, and hospitality industries in the area of the event or attraction creating partnerships within the small business community which have been negatively impacted by the Pandemic. The program should attract visitors and locals to the neighborhood and business corridors to increase foot traffic and patronage of the local businesses. Applications will be accepted on a rolling basis until all funds are depleted with awards made each quarter.
Broadband - Rebuild Illinois Projects Fund	420-P4	\$204,410.42	7-Administrative	Administrative and planning cost associated with Rebuild Illinois Project Fund Given the acute broadband connectivity challenges facing Illinoisans as a result of the COVID-19 pandemic, the Connect Illinois program is designed to provide reliable, high-quality, and fully scalable broadband service for Illinoisans anywhere, anytime regardless of uses, number of users, or number of connected devices. As the nation's largest state broadband grant program, Connect Illinois is poised to make strategic investments that will serve Illinoisans well, and position the state to thrive as bandwidth needs change.
ARPA Job Training and Economic Development JTED Workforce program	420-P13	\$20,493,937.83	2-Negative Economic Impacts	The Illinois' Job Training and Economic Development Grant Program JTED is funded through the American Rescue Plan Act. JTED was originally established in 1997 to respond to workforce shortages due to a strong job market, the lack of skilled workers to fill available positions, and the long-term unemployed, it has been updated to respond to the negative economic impacts of COVID-19 experienced by employers and individuals.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Vaccine Incentive	458-P1	\$7,000,000.00	1-Public Health	The project funded cash prizes to 43 randomly selected individuals who were vaccinated during the eligibility period. These prizes ranged from \$100,000 to \$1 million per individual. The Illinois Lottery served as an agent for delivery of these payments which totaled \$7 million. Department of Lottery was reimbursed by IDPH for these prizes.
Court Appointed Advocates of Cook County	418-P1	\$1,000,000.00	3-Public Health-Negative Economic Impact Public Sector Capacity	<p>Court appointed special advocates are community volunteers who have been screened and trained regarding child abuse and neglect, child development, and juvenile court proceedings, according to the standards of the National CASA Association Court Appointed Special Advocates. CASA of Cook County recruits, screens, trains, and manages volunteers whose primary role is to advocate in court for the best interests of children who are involved in the Juvenile Court System due to abuse and neglect. Outputs for the program a minimum of 620 children in Cook County will be served by volunteers; a minimum of 60 children will be served by staff; a minimum of 80 new children will be served by the program; a minimum of 150 new volunteers will be recruited, trained, and appointed; and a minimum of 80 new children will be assigned a CASA volunteer.</p> <p>Anticipated outcomes for the program CASA of Cook County will (1) increase the achievement of permanency for children in the Juvenile Court System, (2) increase the knowledge and advocacy skillset of court-appointed advocate volunteers in Cook County i.e., trauma-informed, equity-trained, (3) increase utilization of the program in Cook County.</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Child Advocacy Centers	418-P2	\$3,000,000.00	1-Public Health	Child Advocacy Centers CACs are community-based, multi-disciplinary organizations that seek to improve the response, investigation, and prosecution of child maltreatment; to reduce the stress experienced by child victims during the investigative process, and to guarantee support services are provided to all child victims. Increased funding due to the COVID-19 pandemic ensures enhanced investigations and service delivery for victims during this time. Outputs CACs will ensure that 100% of referrals receive a coordinated investigation, involving DCFS, law enforcement, and the State's attorney, including all sexual abuse investigations and all physical abuse investigations; a recorded forensic interview; at least one type of advocacy-related service; and coordinated follow-up on allegations through a MDT meeting. Anticipated outcomes CACs will increase felony prosecution of child sexual abusers; improve child forensic interviewing; leads to increased referrals for mental health services; and increase non-offending caregivers' satisfaction of services. This program aligns with the selected expense category as the goal of all CAC programs is the prevention of violence, abuse, and trauma which improves both social and health outcomes for children and their families. Increased funding to CACs during COVID-19 enhances the ability to mitigate child maltreatment, enhance investigations, and improve service delivery for victims.
City Of Marengo - Wastewater Infrastructure	420-P2	\$26,900,000.00	5-Infrastructure	The sum of \$26,900,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Marengo for all costs associated with water and/or wastewater infrastructure improvements.
Convention Centers and Visitors Bureaus	420-P5	\$34,540,811.54	2-Negative Economic Impacts	Per BIMP, transfer from State CURE Fund to Local Tourism Promotion Fund to pay for Local Tourism Convention Bureau Program for FY22 and FY23.
Lake County - Costs Associated with Regional Stormwater Management Projects	420-P6	\$33,900,000.00	5-Infrastructure	The sum of \$122,098,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for a grant to Lake County for costs associated with regional storm water

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				management projects.
Rebuild Downtowns Main Streets	420-P7	\$10,447,046.80	2-Negative Economic Impacts	The Rebuild Downtowns Main Streets Capital Grant Program will provide grants to support improvements and encourage investment in commercial corridors and downtowns that have experienced disinvestment, particularly in communities hardest-hit by the COVID-19 public health and economic crisis. Through this program, we will fund capital projects that make these commercial areas in Illinois more attractive for private investment, generate short-term and long-term employment opportunities, and improve quality of life in the community through high-quality infrastructure and amenities.
Local Level Economic Recovery Planning RISE grants	420-P8	\$23,500,000.00	2-Negative Economic Impacts	<p>DCEO will provide up to \$25 million in planning grants of up to \$150,000, so that local governments and/or regional EDOs can update outdated plans or prepare new ones to improve alignment with the state's economic plans and focus on recovery from COVID. Priority will go to regions localities that are economically distressed or that commit to a strategy that will address economically distressed regions. Through this program, localities and regions that have historically struggled to get the resources to do economic planning AND those parts of the state that have been particularly adversely impacted by COVID will have the resources to plan for a swift and equitable recovery from the pandemic-induced recession.</p> <p>With remaining RISE funds, DCEO will provide grants to establish initiatives, launch pilot projects, or make capital investments that are identified through research and planning efforts undertaken by the state as well as local governments and regional EDOs. Projects funded under this effort must be eligible for ARPA funds, according to US Treasury guidance, and must have been identified as a local, regional, or state priority in a COVID economic recovery plan, undertaken independently or with support of DCEO planning grants provided through the RISE program.</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
MPEA Operations Incentives	574-P1	\$30,000,000.00	2-Negative Economic Impacts	To provide grants for expenses related to selling, managing, and operating convention facilities in the City of Chicago that were adversely impacted by required efforts to contain the pandemic, and to pay costs to mitigate the spread of COVID-19 for their events. This includes funding the Authority's general corporate purposes for fiscal 2022, including the operation of McCormick Place.
Chicago Tourism Industry Promotion Fund	574-P2	\$12,261,500.00	2-Negative Economic Impacts	To provide grants for necessary expenses for marketing of the convention facilities to large and small conventions, meetings, and trade shows and the promotion of the travel and tourism industry in the City of Chicago. The funds received by Met Pier will be passed through to Choose Chicago. The grant will be spent out over two years.
Fiscal Year 2022 ARPA Funding to Nursing Facilities	478-P1	\$73,446,994.90	4-Premium Pay	Funding for the financial support of workers in long term care facilities comes amidst an enduring threat to nursing facility residents and staff from the COVID pandemic. Funding is provided to Nursing Facilities to pass-through to front line workers, other financial support for their workers and/or purposes permitted by paragraphs 7 and 8 of 305 ILCS 55-57a which includes purposes permitted by Section 9901 of the American Rescue Plan Act of 2021.
Emergency Staffing Contracts- due to staff out with COVID	497-P1	\$2,272,000.00	3-Public Health- Negative Economic Impact Public Sector Capacity	Favorite Healthcare Staffing provides temporary staffing to Veterans Affairs facilities in the event of a COVID outbreak and shortage of staff. Their services are for temporary staffing to be provided if there is a covid outbreak or shortage of staff at the Anna, LaSalle, Quincy, and/or Manteno facilities due to COVID-19.
Administration of American Rescue Plan Act Expenditures	546-ADMIN	\$2,318,210.59	7-Administrative	This project will support our expenditure of ARPA funds both directly and indirectly. In terms of direct expenditure, ICJIA anticipates hiring grant specialists and research analysts who will work directly with contract execution, oversight, and closeout. Funds may also be used to support attorneys reviewing grant agreements. Funds may also be used on necessary supplies, such as a computer and monitors. Indirectly, funds will support fiscal operations, such as payment and fiscal oversight.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Becoming a Man	444-P1	\$2,999,682.90	1-Public Health	BAM is a school-based group counseling program that develops the social-emotional competencies of students in grades 7-12, helping to ensure that young men are successful socially, emotionally, and academically- and that they are prepared for life after high school. BAM utilizes cognitive behavioral therapy as a means of helping students become aware of maladaptive or destructive patterns of thinking. BAM targets young men who demonstrate characteristics correlated to increased dropout or violent behavior, including living in impoverished and/or violent communities, being old for grade, behind academically, truant from school, or involved with the justice or school discipline systems. Young men who participate in BAM are more likely to stay in school, develop healthy relationships, and stay out of the juvenile justice system. The targeted schools are all located in communities with varying levels of economic and social distress, exacerbated by the significant challenges of COVID-19 and the racial injustices highlighted over the last year Performance Measures FY22.
Summer Youth Employment	444-P3	\$26,760,497.16	1-Public Health	This program is designed to target current youth and new youth interested in working toward a goal of developing workplace skills and gaining employment experience while exploring potential Career Pathways. Grantees will partner with local employers in need of summer workers. Youth targeted in this program will be placed in age-appropriate, ability-appropriate, and experience-appropriate Work-Based Learning Opportunities, Career Development Experience Opportunities or Pre-Apprenticeship programs that target a Registered or Non-Registered Apprenticeship. The primary objective for youth served in the C-SYEP program is to develop their 'Essential Employability Skills' and to earn a minimum of 180 hours of entry-level work experience.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Teen Reach	444-P4	\$6,720,384.13	1-Public Health	Teen REACH programs are to expand the range of choices and opportunities that enable, empower, and encourage youth to achieve positive growth and development, improve expectations and capacities for future success, and avoid and/or reduce risk-taking behaviors. Six core services; 1 improving academic performance, 2 Life skills education, 3 recreation, sports, and cultural artistic activities, 4 positive adult mentors, 5 service-learning activities, and 6 science, technology, engineering, and math. Services are targeted at older youth, at-risk youth, and high-need communities. The services are allowed under the guidance for addressing health disparities and social determinants of health.
United African Organization Welcoming Centers	444-P5	\$397,379.02	1-Public Health	Increase existing grant agreement to provide case management services and expand geographical area receiving welcoming center services. These services are within the federal guidance allowing for serving the hardest-hit communities disproportionately impacted and families and addressing negative economic impacts caused by the public health emergency.
Refugee Case Management	444-P8	\$1,499,253.92	1-Public Health	The Illinois Coalition for Immigrant and Refugee Rights will use funds to provide case management services to refugees. Case management services include needs assessment, benefits screening, assistance with benefits applications and linkage with IDHS offices. Also, the program will educate potential applicants and direct applications to the Immigrant Family Support Program.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Well Kids Learning Club	444-P9	\$150,000.00	1-Public Health	<p>The main activities will include the Well Kids Learning Hub, which is a fully staffed educational center located in Urbana, Illinois. The Learning Hub serves families who have been historically marginalized by traditional systems of support. All the students are from Black and Hispanic families. This project will include after school and extended school year programming. During the COVID-19 pandemic, the Well Kids Learning Hub also served as a center where students could participate in remote learning through their schools with in-person assistance from the Well Experience staff. The Well Kids Learning Hub also serves Pre-Kindergarten students with teachers who are trained in early childhood education. Teens have additional ways of participating in the Well Kids Learning Hub Teens may apply to participate in the Girls to Life Development Program. Girls to Life program provides teenage girls additional training and support in college and career readiness. Girls in this program receive a stipend for participation and participate in college visits and workplace internship opportunities in addition to social work and psychological counseling services and life skills training. The projects hope is to hire some of the teens to work as teaching assistants and mentors for the younger students at the Well Learning Hub.</p>
Trauma Mental Health Behavioral Health	444-P10	\$47,590,158.00	1-Public Health	<p>Some of the funding will be used for Crisis Care Services, aims to establish a continuum of crisis services available for anyone, anywhere, and at any time. All providers in this program will receive and respond to requests for emotional support received by the Call4Calm system. Additionally, this program is an opportunity to address service gaps due to racial and geographic inequities. Crisis services provided by this program include but are not limited to access to the traditional community-based mental health and substance use crisis stabilization and treatment services consistent with Medicaid Rule service definitions, including Crisis Intervention and Mobile Crisis Team Services. Also includes addressing the needs of justice-involved individuals experiencing mental health issues. Providers should be able to respond to environments such as courts where opportunities exist to divert individuals from the criminal</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				justice system to crisis services.
DHS Operations	444-P11	\$227,747,442.64	1-Public Health	Funds are being used to provide contractual staff at DHS state operated facilities due to additional staffing requirements related to COVID. Our state operated facilities provide 24/7 congregate care to individuals with intellectual developmental disabilities and severe mental illness. Funding is also being used to provide administrative support to the agency to administer, report, and track various ARPA funded programs.
Working on Womanhood	444-P6	\$3,020,701.58	1-Public Health	WOW is a trauma-focused, research informed, in-school, group-based counseling and clinical mentoring program that works to improve social emotional and behavioral competencies in 7-12th grade girls and young women at high risk of exposure to traumatic stressors and/or with emotion regulation challenges. Youth Guidance's evaluation team uses a carefully designed assessment strategy to track progress towards program goals and objectives.
Repayment of the IL Unemployment Trust Fund Loan	427-P1	\$2,700,000,000.00	2-Negative Economic Impacts	Illinois used \$2.7 billion of the ARPA funding to repay the IL Unemployment Trust Fund loan to the Federal government.
2020 Revenue Replacement	507-P1	\$1,678,749,123.04	6-Revenue Replacement	Revenue replacement funds were allocated to public safety and education agencies for operational expenses due to the increased costs related to the COVID-19 public health emergency

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Violence Interrupters Services	546-P11	\$1,000,000.00	1-Public Health	Violence Interrupters, NFP plans to use the ARPA Funds to open a Violence Interruption and Restorative Justice Training Academy to facilitate trainings for Violence Interrupters and Restorative Justice professionals statewide to help address the issue of Gun Violence as a Public Health Crisis. In addition, Violence Interrupters, NFP staff will organize Restorative Justice Peace Circles throughout the state of Illinois to help promote peace and community unity.
2022 ARPA Funding to Safety-Net and Other Hospitals	478-P2	\$174,824,393.34	3-Public Health-Negative Economic Impact Public Sector Capacity	Funding for the financial support of safety-net and other hospitals and their workers amidst an enduring threat to hospitals and their staff from the COVID pandemic. Funding is provided to Hospitals for financial support for their workers and/or purposes permitted by paragraphs 7 and 8 of 305 ILCS 55-57a which includes purposes permitted by Section 9901 of the American Rescue Plan Act of 2021.
Lurie Hospital	478-P3	\$20,000,000.00	2-Negative Economic Impacts	Funding for the Ann Robert H Lurie Children's Hospital Lurie Hospital of Chicago amidst an enduring threat to staff and patients from the COVID-19 pandemic and which continues to have negative economic impacts on the hospital. The program will provide funding to support hospitals and their workers, providing funds to support payroll of healthcare workers and other operating expenses of the hospital.
Illinois Humanities Council - American Rescue Plan - ARP Funds	503-P1	\$583,000.00	2-Negative Economic Impacts	General Operating grants to organizations serving disproportionately impacted communities. Training and capacity building to enable nonprofit humanities organizations to be able to recover, reopen and respond to communities' needs. Website 'aggregator' to raise the profile of Illinois nonprofit humanities organizations, enable job postings, peer skill share and drive attendance to organizations. Support from evaluation partners to enable targeted outreach, develop surveys to administer to grantee partners to assess training needs and inform website design.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
COVID 19 Contact Tracking	426-P4	\$53,039,728.05	1-Public Health	This project covers routine COVID-19 testing for all Department of Corrections staff, individuals in custody and contractors that report to work daily in our facilities. Expenses incurred within this project will increase or decrease as our testing frequency changes due to outbreaks and/or spikes in positive tests among the staff, individuals in custody and local communities surrounding our facilities.
COVID 19 Contact Tracking	426-P6	\$32,287.43	1-Public Health	This project covers repairs and necessary maintenance related to mitigating the spread of COVID-19 in Department of Corrections facilities and other work locations. This encompasses plumbing and electrical repairs needed in buildings so we can isolate and/or quarantine COVID positive individuals in custody. It also covers costs associated with creating physical barriers such as plexiglass shields to promote social distancing and slow the spread of COVID-19.
COVID 19 Contact Tracking	426-P7	\$6,574,111.06	1-Public Health	This project covers the purchase of finished food items for our individuals in custody due to Industries shops being shut down due to COVID outbreaks and associated quarantine. This also covers food service for DOC Cadets in training. This service is normally supplied by a facility that was placed under full medical quarantine.
COVID 19 Contact Tracking	426-P8	\$10,390,000.00	1-Public Health	This project covers the purchase of non-contact thermometers, personal protective equipment, e.g., masks, gloves, goggles, etc. for DOC staff and individuals in custody. This also covers supplies for the cleaning and sanitizing of our facilities and work locations and allows for appropriate handwashing and sanitizing to help slow the spread of COVID-19. Styrofoam and sporks used when serving food to the population in the housing units is also covered.
Water Rate Study	676-P1	\$769,000.00	3-Public Health-Negative Economic Impact Public Sector Capacity	Research how municipalities establish rates, what factors influence rate adjustments, whether equity and affordability are integrated into the rate-setting process, how rate-setting varies between economically advantaged communities and high poverty communities that were disproportionately negatively impacted by the Covid-19

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				pandemic, and how such variation impacts the accessibility of drinking water for community residents.
Administrative Expenses	420-P10	\$358,725.75	7-Administrative	The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for general administrative and contingent costs associated with implementing programs funded by Section 9901 of the American Rescue Plan Act of 2021 and any associated federal guidance.
Urbana-Champaign Independent Media Center	420-P14	\$700,000.00	2-Negative Economic Impacts	Grant funds will be used for operating costs and sub-wards to address the infrastructure inequalities for minority nonprofit agencies in Urbana-Champaign. Recognizing that violence and especially gun violence has increased in some communities due to the pandemic, organizational support will be provided to emerging non-profit organizations that provide support services for families impacted by gun violence. Per ARPA fund guidelines for gun violence response, selected organizations will build capacity and implement projects to respond to gun violence through community violence intervention methods including trauma recovery, job training, education, and financial assistance. These community solutions also address disproportionately impacted households and communities.
Safety Net Managed Care	482-P2	\$96,400,000.00	1-Public Health	Grants to Safety-Net Hospitals, which serve in areas with significant health disparities and a lack of sufficient access to high quality healthcare resources, particularly community-based services, preventive care, obstetric care, chronic disease management, and specialty care. These hospitals serve a significant number of Medicare, Medicaid and uninsured patients, and therefore, are heavily dependent on underfunded government payers, and are heavily burdened by uncompensated care

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Living to Serve	444-p12	\$100,000.00	1-Public Health	<p>Addressing disparities in public health that have been exacerbated by the Covid-19 pandemic through education, screenings, and vaccinations at community health fairs and vaccination clinics. Provide funding for mammograms when all other means of payment have been exhausted. Services to be provided include, but are not limited to</p> <ul style="list-style-type: none"> - Host at least two 2 community health fair events to provide health education, screenings, and Covid-19 vaccinations - Host at least one 1 Covid vaccination clinic at Cook County Jail in collaboration with Cook County Health Department to provide health education, screenings, and Covid-19 vaccinations - Host at least one 1 Covid vaccination clinic at Peoria County Jail in collaboration with Cook County Health Department to provide health education, screenings, and Covid-19 vaccinations - Provide reimbursement to Unity Point for at least 200 completed mammograms for individuals who have exhausted all other means of payment
United Power	444-P13	\$12,000,000.00	2-Negative Economic Impacts	<p>United Power for Action and Justice UPAJ's Reclaiming Chicago campaign will build and rehab 1000 homes on the West Side and 1000 homes on the South Side of Chicago to rebuild neighborhoods, create jobs, housing, and safer communities, put vacant lots and properties back on the tax rolls, re-populate West and South Side neighborhoods, and help families build wealth and equity through homeownership. Funds will be used to provide a qualifying homebuyer with a subsidy of an average of \$30,000 through the Reclaiming Chicago project.</p>
Peoria Friendship House	444-P14	\$250,000.00	2-Negative Economic Impacts	<p>Funds will be used to provide resources needed establish or expand capacity as well as provide equipment to operate food pantry and property handle the food inventory for distribution in the community. Grantee will provide scope on the use of the funding outlining the use of the funds and the benefits of the investment, the proposed expenditures of the project as they occur on the provided reporting tool and identification of the responsible parties that will be available for any questions concerning the project.</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Supportive Housing	444-P16	\$12,709,870.00	2-Negative Economic Impacts	<p>The American Rescue Plan Act ARPA Housing Support Program is designed to be a flexible and responsive source of funding for providers to deliver housing-related supportive services and/or financial assistance to persons whose current living situation is Homeless HUD definition, including those in any congregate or non-congregate shelter or transitional housing program, At-risk of homelessness HUD definition. Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason. Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations. Exiting an institution, regardless of length of stay i.e., corrections, foster care, nursing care, mental health facilities, hospitals, etc. At-risk of institutionalization because of disability-related needs and lack of stable housing. Currently enrolled and residing in any permanent supportive, transitional, or rapid re-housing program regardless of the target population being served. Fleeing or attempting to flee domestic violence. The types of services and financial assistance this program will fund include those typically provided through Emergency Shelter, Homeless Prevention, Rapid Rehousing, Permanent Supportive Housing, Moving On Services, Tenant-Based Rental Assistance, Coordinated Assessment, Centralized Intake, Outreach, Transition Services, SOAR, Supported Employment, and other similar program types for vulnerable populations that lack housing stability.</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Homeless Youth	444-P17	\$392,327.00	2-Negative Economic Impacts	<p>The Homeless Youth program is a holistic model designed to increase the safety of youth ensuring that their basic survival needs are met while also providing safe and stable housing; education and employment services, and the life skills necessary to become self-sufficient. The primary service delivery approach includes assessment and individualized case management. Program goals include ensuring youth are safe and stable; increasing the number of self-sufficient youths among the homeless youth population; and fewer homeless youth. The program targets youth 14-23 years of age who lack safe and stable housing. The model includes the following basic program components: Outreach or Outreach programs are designed to identify homeless youth to ensure that their basic safety, survival and immediate needs are being met, to reunify the youth with his/her family when possible, and to provide case management and other services designed to assist the youth in making healthy lifestyle choices. Emergency Shelter Interim Housing ES Emergency Interim Housing programs provide temporary housing and services to homeless youth on a 24-hour basis for up to 120 days. These programs are designed to ensure that basic safety, survival, and immediate needs are being met, to reunify the youth with his/her family, when possible or to transition them from homelessness to self-sufficient living. Transitional Living programs provide housing and services to homeless youth for up to 24 months. Programs are designed to transition youth from homelessness to self-sufficient living; and/or to reunify the youth with his/her family, when possible.</p>
Special Children's Charities- Special Olympics Chicago	444-P18	\$4,463,673.16	2-Negative Economic Impacts	<p>Funds will be used for a few programs for individuals with disabilities in Chicago. Programs include evidenced-based educational programs and evidence based social, emotional and mental health services. Art and Music therapy program, in partnership with the Institute for Therapy. Through the Arts, and will provide a weekly, in-person group art or music therapy session for students in special education cluster programs.</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Suicide Prevention	444-P19	\$2,500,000.00	1-Public Health	IDHS is working with the IDVA to provide mental health training to Veteran Service Officers to recognize signs of suicidality and intervention techniques in a moment of crisis. Additionally, all DVA leadership and staff who interact with veterans on a regular basis will be allowed to acquire the necessary intervention skills if they encounter a veteran in crisis.
Vaccine Incentive	482-P1	\$3,000,000.00	1-Public Health	To improve COVID-19 vaccination rates in Illinois, this project funded a lottery to provide scholarships to vaccinated Illinois residents who meet the criteria. The Illinois Department of Public Health conducted the lottery and provided the names of winners to the Illinois Treasurer's Office, who set up the scholarships through their existing Brightstart scholarship program. Payment was made by the Illinois Department of Public Health to the bank that manages the funding of the Brightstart program.
IT Telecom Assistance	448-P1	\$27,005,824.15	3-Public Health-Negative Economic Impact Public Sector Capacity	Provide IT and Telecom assistance to the State of Illinois agencies and constitutional offices that are affected by COVID-19 Expenses to improve the efficacy of programs addressing negative economic impacts, including the use of data analysis, targeted consumer outreach, improvements to data or technology infrastructure throughout the State, and impact evaluations.
Community Education Network	444-P15	\$100,000.00	1-Public Health	Community Education Network It Takes a Village ITAV will provide activities to implement the Youth Violence Prevention Initiative, which is afterschool program that encourages academic enrichment, social emotional learning, small group 'rap' sessions and staff development. This program is for low-income students, age 5 to 13. The anticipated number of participants is 200 students.
Immigrant Integration Services	444-P7	\$14,000,000.00	2-Negative Economic Impacts	The Illinois Coalition for Immigrant and Refugee Rights will provide administration of the Immigrant Family Resource Program to provide cash assistance to low-income immigrants determined to be eligible for such benefits. The ICIRR subcontracts with community-based organizations to provide low-income immigrants access to public benefits and link to appropriate human services.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Specialized Mental Health Rehabilitation Facilities	478-P4	\$5,000,000.00	1-Public Health	Funding for the financial support of Specialized Mental Health Facilities (SMHRF) comes amidst an enduring threat to SMHRF residents and staff from the COVID pandemic. Funding is provided to SMHRFs to mitigate the spread of infectious diseases by reducing beds in triple and quadruple rooms and through efforts to improve air quality in SMHRF facilities in line with the purposes permitted by the FY 22 Budget Implementation Act, Public Act 102-0016 BIMP; see 305 ILCS 55-57a 7 which includes purposes permitted by Section 9901 of the American Rescue Plan Act of 2021.
Covid-19 Affordable Housing Grant Program	551-P1	\$92,935,432.00	2-Negative Economic Impacts	The Illinois Housing Development Authority has been allocated funds for a Covid-19 Affordable Housing Grant Program funds created by the Covid-19 Affordable Housing Grant Program Act, pursuant to House Bill 2621 of the Illinois General Assembly to provide gap funding for qualified developments eligible for federal low-income housing tax credits. The grant funds will help developers overcome increased construction costs related to the Covid-19 pandemic-created supply shortages, including but not limited to increases in lumber and other materials.
Statewide Trauma-Informed Violence Interruption Prevention Program	546-P1	\$144,809,800.49	1-Public Health	Guided and informed by evidence-based organizational trauma training and capacity-building provided by Northwestern University to thirty-three community based nonprofit organizations statewide, programming employ trauma-informed components to prevent and interrupt community violence through services to youth, adults, and families; also, programs will heal exposure to complex trauma through specialized services and supports.
Golden Apple	691-P1	\$3,502,000.00	2-Negative Economic Impacts	The Golden Apple Scholars of Illinois Program is a multiyear program uniquely focused on recruiting aspiring teachers from specific communities, especially those from schools-of-need, preparing them well for successful teaching in challenging school settings, with the goal of having those Scholars later returning to teach in the communities from which they came.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Golden Apple Accelerators	691-P2	\$4,250,000.00	2-Negative Economic Impacts	The Golden Apple Accelerators program is a concurrent teacher residency and licensure program that identifies individuals in southern, central, and western Illinois who are interested in entering the teaching profession but did not receive teacher training or certification through their undergraduate education. In other words, the Accelerators program focuses on career changers - supplementing the pipeline of aspiring educators.
Chicago Public School Services Earhart Elementary School	546-P3	\$800,000.00	1-Public Health	Program plans will be completed to prevent and interrupt community violence through services to youth, adults, and families; also, programs will heal exposure to complex trauma through specialized services and supports. These supports will be directed specifically toward under-resourced communities with a history of disinvestment; the efforts will align with ARPA's mandate that supports are delivered to defined groups which have been impacted and/or disproportionately impacted from the COVID pandemic.
Chicago Public School Services Dulles Elementary	546-P4	\$800,000.00	1-Public Health	Program plans will be completed to prevent and interrupt community violence through services to youth, adults, and families; also, programs will heal exposure to complex trauma through specialized services and supports. These supports will be directed specifically toward under-resourced communities with a history of disinvestment; the efforts will align with ARPA's mandate that supports are delivered to defined groups which have been impacted and/or disproportionately impacted from the COVID pandemic.
First Followers Re-entry Program Services	546-P6	\$150,000.00	1-Public Health	Workforce Development for persons at risk of system involvement. The recipient plans to use these funds to expand our workforce development program and deepen our partnership with the local housing authority to do this. We have already renovated half a dozen houses through these efforts and trained a number of impacted people.
Urban League of Metropolitan St Louis at Fairview Heights Services	546-P8	\$300,000.00	1-Public Health	The Save Our Sons program is a Workforce Development initiative that was designed by the Urban League of Metropolitan St Louis to address the urgent need for creating jobs for African American males who are underemployed or have no employment at all. Save Our Sons program will work to lower the unemployment rate for

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				African American men, get them on the road to financial self-sufficiency and contribute to stabilizing the communities that they live in.
Elite Striders Positive Youth Organization Services	546-P10	\$300,000.00	1-Public Health	Positive Youth Development. The Elite Striders Drill Team will be using this grant for music instruments, registration fees, new uniforms, office equipment, travel, and salaries subscriptions. They will use the funds to enhance and support the lives of the youth who are a part of our drill team.
Black and Gold Initiative	586-P2	\$75,000.00	1-Public Health	The Black and Gold Initiative provides mentoring, educational programming, and violence prevention for black, male high school students in the Champaign Urbana area for them to achieve academic excellence. The purpose of this grant is to fund the Black and Gold Initiative to provide services to prevent violence in communities disproportionately impacted by the pandemic.
Parent Mentoring	586-P4	\$5,025,000.00	2-Negative Economic Impacts	To provide for the ordinary and contingent expenses of the Parent Mentoring Program, designed to recruit, train, and place parents Parent Mentors in classrooms in low-income schools; to assist teachers in class preparation, facilitation, and instruction; to improve the student-to-adult ratio in classrooms; and to strengthen school-community-parent partnerships Public Act 98-0677 section 55 is the enabling legislation.
Back to Business (B2B) Startup and Adaptation Grants	420-P16	\$28,462,424.71	2-Negative Economic Impacts	Grants will provide eligible businesses and non-profit organizations access through funding rounds designed by the Illinois Department of Commerce and Economic Opportunity under the Business Interruption Grant (BIG) and B2B programs as well as related programming such as the Startup COVID-19 Adaptation and Reactivate Downtowns programs intended to accelerate economic recovery from the COVID-19 crisis. Funds will provide grants to small businesses and non-profit organizations in compliance with state and federal funding requirements.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Navy Pier	420-P17	\$8,000,000.00	2-Negative Economic Impacts	To cover ongoing current costs not otherwise possible for the Grantee due to the large budget deficit incurred during 2020-2021 because of COVID-19 pandemic closures and restrictions on the Grantee's tourist destination. Grant funds will be utilized for contractual services and occupancy costs at the grantee-leased Navy Pier located at 600 E Grand Avenue in Chicago.
African American HIV/AIDS	482-P3	\$3,794,582.75	1-Public Health	This program provides HIV/AIDS services, including outreach, education, testing and treatment guidance to the African American community in Illinois. This will help to serve to lessen HIV's disproportionate impact on African Americans in Illinois and provide African American community service organizations with resources to build and maintain infrastructures for HIV disease services.
Welcoming Centers	444-P20	\$73,423,738.68	2-Negative Economic Impacts	Provide Welcoming Centers COVID Recovery Financial Assistance to households that were not eligible to receive Economic Impact Payments from the Internal Revenue Service due to immigration status.
Fifth Street Renaissance	444-P21	\$100,000.00	1-Public Health	Program will provide health services to homeless in Sangamon County through Mobile Health Unit. Services include community outreach plan to both community services agencies and local FCRCs. Program will provide referrals to assist program participants with enrollment in public benefit programs, case management services, counseling services and advocacy services within 5 days of admittance to the program.
COVID 19 Contact Tracing	426-P9	\$178.45	1-Public Health	This project covers mileage and hotel expenses related to staff that volunteer to cover shifts at other facilities that are experiencing staffing shortages due to COVID-19 positive cases and related isolation and quarantine orders. This also covers staff reporting to facilities with large outbreaks to provide support and guidance.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Fiscal Year 2023 ARPA Funding to Nursing Facilities	478-P5	\$215,105,282.53	4-Premium Pay	Funding for the financial support of workers in long term care facilities comes amidst an enduring threat to nursing facility residents and staff from the COVID-19 pandemic, as the Federal government makes plans to implement a COVID-19 vaccination requirement for nursing facility staff, immediately following the Governor's issuance of a vaccine mandate for all workers in Illinois health care facilities, and as nursing shortages remain a concern in Illinois and across the country. Uses are outlined in corresponding language in the FY 2023 Budget Implementation Act see Public Act 102-0699, effective July 1, 2022; see also 305 ILCS 55-57a85 and 9; Treasury's Final Rule effective April 1, 2022.
Grow Your Own Teachers Illinois Historical Disadvantaged Male Initiative	601-P1	\$1,033,700.00	2-Negative Economic Impacts	Historically Disadvantaged Males Initiative - Students are more likely to perform well if they have examples of people who look like them as teachers or other role models. The proportion of K-12 reaches who are minorities is well below the proportion of students who are minorities. The proportion of teachers who are males is also well below the proportion of males in the classroom. Black and Hispanic males in K-12 classrooms are particularly rare. The Grow Your Own Teacher program focuses on identifying adults who are involved in local hard to staff schools as employees or in volunteer roles. They help enroll those interested in becoming teachers in teacher preparation programs. They then provide financial and academic assistance supports to help them get through those programs. Most of these students are minorities. The GYO Illinois Historically Disadvantaged Males Initiative focuses on recruiting and assisting these double minority teaching candidates, minority and male, enroll in teacher preparation programs, help them get through and help them obtain their credentials and become teachers in hard to staff schools.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
After School Programs	586-P1	\$8,799,748.50	2-Negative Economic Impacts	The purpose of this funding opportunity is to establish afterschool programs as a joint effort between not-for-profit community-based organizations and Tier 1 or Tier 2 school districts. Afterschool programs that are embedded in the local community help students increase academic achievement and develop social and emotional learning skills. The After School Programs grant will provide opportunities outside of the school day to improve academic outcomes, expose students to an array of college and career opportunities, and provide mentoring and advocacy programs that inspire youth empowerment and development.
Shield COVID Testing	101-P1	\$563,280.00	1-Public Health	The General Assembly has contracted with the University of Illinois-Shield Illinois to facilitate access to COVID-19 testing services using the University of Illinois' rapid PCR testing method for its members, employees, agents, and others for whom the General Assembly requires COVID-19 testing services to be performed to conduct the Legislative Sessions of the General Assembly.
Reimagine Public Safety	444-P22	\$64,505,492.00	1-Public Health	Funds will be used by community-based organizations to train and support Violence Prevention program to develop and implement evidenced-based violence prevention program models and services. Provide services for reducing violence in the field of violence intervention research and practice, including emotional or trauma related therapies, housing, employment, job training placement family engagement, or wrap around support services.
Center for Prevention of Abuse	444-P23	\$200,000.00	1-Public Health	Funds are dedicated to support a trauma informed system for individuals and their significant others that are impacted by domestic violence. The funds will provide comprehensive, confidential, support in response to violence. Includes outreach, education, training, intervention and working in partnership with communities to advance safety and hold abusers accountable.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
County of Peoria	444-P24	\$100,000.00	1-Public Health	Funds are dedicated to support a trauma informed system for individuals and their significant others that are impacted by domestic violence. The funds will provide comprehensive, confidential, support in response to violence. Includes outreach, education, training, intervention and working in partnership with communities to advance safety and hold abusers accountable.
Special Olympics Illinois	444-P25	\$5,200,000.00	2-Negative Economic Impacts	Special Olympic Illinois ARPA funds will be used to recover from the negative economic impact resulting from the COVID-19 pandemic being loss of revenue, athletes, volunteers, school engagement, Torch Run Officers, partnerships, and overall community engagement. Special Olympics of Illinois intends to engage children with intellectual disabilities through activities designed to foster physical, cognitive and social development.
Bridge Grant	684-P1	\$10,166,496.00	2-Negative Economic Impacts	The purpose of this funding opportunity is to provide minority, first generation, and low-income students with the skills and resources to succeed as they transition into the community college from their high school, or for adults beginning or returning to college, as they transition into that college. The goal is to aid more students in the successful completion of a postsecondary credential or their ultimate transfer to a four-year institution.
Freedom Schools	586-P3	\$17,000,000.00	2-Negative Economic Impacts	The CDF Freedom Schools® program provides summer and after-school enrichment through a research-based and multicultural program model that supports K-12 scholars and their families through five essential components high quality academic and character-building enrichment; parent and family involvement; civic engagement and social action; intergenerational servant leadership development; and nutrition, health, and mental health.
East Bluff Community Center	444-P26	\$100,000.00	1-Public Health	The grant supports East Bluff Community Center to establish a new youth program and expanding existing youth and community engagement programming. This after-school evening program consists of art, culture, game design, STEM, entrepreneurship and more. Mentoring will be an expansion of current programs for boys and men. Community engagement is an expansion to current

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				programming that will provide additional opportunities to achieve getting families and youth engaged in building up their neighborhood.
South Side Mission of Peoria	444-P27	\$100,000.00	1-Public Health	The grant supports South Side Mission of Peoria to establish a new youth program and expanding existing youth and community engagement programming. This after-school evening program consists of art, culture, game design, STEM, entrepreneurship and more. Mentoring will be an expansion of current programs for boys and men. Community engagement is an expansion to current programming that will provide additional opportunities to achieve getting families and youth engaged in building up their neighborhood.
Parents Too Soon	444-P28	\$4,758,019.00	2-Negative Economic Impacts	The Maternal Child Home Visiting program is the umbrella for two programs: Healthy Families and Parents as Teachers that provide support services to new and expectant parents, with income less than or equal to 200 of the Federal Poverty Level, through home visitation, parent support groups, and community education to assist them in developing effective parenting skills, improving the parent child relationship, promoting healthy growth and development of the child and reducing the likelihood of child maltreatment.
Legal Assistance to Migrants	444-P29	\$3,622,816.20	1-Public Health	Program designed to address barriers and lack of information about legal services that prevent eligible immigrants' refugees asylum seekers and humanitarian parolees from securing legal representation and services. IDHS seeks to ensure that immigrants refugees asylum seekers humanitarian parolees know about legal benefits and assist those eligible to obtain them. Services include legal consultation, application assistance for deferred action for childhood arrivals, application assistance for affirmative immigration remedies, application assistance for naturalization, legal training and technical assistance, education and outreach, and pro bono volunteer attorney

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				projects.
MH First Responders	444-P30	\$3,790,489.08	1-Public Health	Increase access to peer support and mental health awareness and intervention training for first responders and their families. Reduce the incidence of deaths by suicide among the first responder community by supporting evidence-based interventions, specifically lethal means safety and related training and supports. Services include embedded wellness support, lethal means safety training, and combating stigma.
Fiscal Year 2023 ARPA Funding to Safety Net Hospitals	478-P6	\$43,498,918.00	4-Premium Pay	Funding for the financial support of workers in hospitals. The funding comes amidst an enduring threat to staff and patients from the COVID-19 pandemic and as hospital staff shortages remain a concern in Illinois and across the country. The Department has concluded that the hospital industry is an impacted industry based on an evaluation of the available information, and the ongoing impact of the COVID-19 pandemic on the hospital industry, including the ongoing deficit in expected hospital employment, the increased use and therefore associated cost of the use of travel nurses, and the increases and ongoing demands for open positions within the healthcare industry. Further, as the portion of the Department's proposed program which provides funds under Treasury expenditure category 2.36 provides support to assist with the payroll, benefits, recruitment and retention costs of hospital employees, the Department believes its program is properly designed to address the negative economic impact identified.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Donald E Stephens Convention Center in Rosemont	420-P30	\$15,000,000.00	2-Negative Economic Impacts	Grant funds will be utilized for all operating expenses at the Grantee-owned Donald E Stephens Convention Center located at 555 N River Road in the Village of Rosemont. Grant funds will be used for all operations of the facility including the parking garage; salary for staff that provide integral support needed to operate the facility; personnel benefits for all full and part time staff; equipment; maintenance; supplies; purchasing of office computers; professional services such as parking direction, security, police on-site services, electricians, plumbers, and daily operational needs such as utilities, trash removal, and recycling.
Hennepin Water District	420-P19	\$150,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the purchase and replacement of water mains and hydrants within the incorporated limits of the Village of Hennepin. Grant funds will be used for the replacement of water mains and hydrants in a 3-block area along Court Street from 5th Street to 8th Street.
Sangamon County Water Reclamation District Infrastructure	420-P24	\$3,604,000.00	5-Infrastructure	Funds from this Grant will be utilized for a portion of the costs associated with the design and rehabilitation of 100-year-old sewers and manholes in an environmental justice area of the City of Springfield known as Harvard Park. The area is known to have significant infiltration and inflow causing sewers to discharge. This groundwater stormwater reduces the capacity of the sewers to transport sewage to the treatment facility and contributes to Combined Sewer Overflows and basement backups as well Rehabilitation of the sewers and manholes will restore the collection system to a like new condition and provide another 50 plus years of service life.
Arlington Heights Sewer Improvements	420-P27	\$445,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with drainage improvements and associated ancillary work to help alleviate residential flooding along Evergreen Avenue between Thomas Street and Lillian Avenue and along Maude Avenue between Vail Avenue and Arlington Heights Road in the Village of Arlington Heights. All work, which will take place in the Arlington Knolls Subdivision, is contained within the public right-of-way or within public drainage and utility easements.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Arlington Heights Drainage Improvements	420-P28	\$400,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with drainage improvements, pavement resurfacing, and associated ancillary work to help alleviate residential flooding along Evergreen Avenue between Thomas Street and Lillian Avenue and along Maude Avenue between Vail Avenue and Arlington Heights Road in the Village of Arlington Heights. All work, which will take place in the Arlington Knolls Subdivision, is contained within the public right-of-way or within public drainage and utility easements.
Village of Winnetka Stormwater Improvements	420-P29	\$16,000,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with stormwater management and the implementation of flood control measures at various locations within the Village of Winnetka.
Alternative Schools Network	420-P31	\$1,000,000.00	2-Negative Economic Impacts	The Grantee is a not-for-profit entity providing services to the Chicago community in Cook County and engages with a diverse community of learners to actualize their true academic potential and personal goals by promoting educational innovation, workforce opportunities, and civic participation for future leadership and service. The CHN is a lifeline of essential health services in Chicago's most marginalized Black and Brown communities which have been hardest hit by COVID-19 and emerging variants. The Grantee's CHN program involves local youth and adults leveraging their social networks and community connections to initiate outreach to local families. The program establishes a trusting relationship with these families by connecting them to free and low-cost community services and by providing emergency food, rent, and utilities support. Youth coordinate with adult staff and school parents in small community-based high schools to provide COVID-19 related services to the families. The Grantee's CHN program has served thousands of low-income individuals, including the elderly, children and youth, undocumented, non-English speakers, and the unemployed. The program will provide community assistance connection to key and necessary resources and health assessment operations, particularly COVID-19 vaccination assessment, through work with enrolled families. The program will also enhance

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				<p>programming by formalizing community partnerships, providing youth and adults with support for health education and outreach, launching a health-focused social media campaign, creating a community-based telehealth roadmap, and launching a telehealth pilot which will increase community access to culturally relevant and linguistically appropriate health information and increase access to and use of telehealth services.</p>
<p>Fiscal Year 2023 ARPA Funding to Ambulance Providers</p>	<p>478-P7</p>	<p>\$22,306,175.29</p>	<p>2-Negative Economic Impacts</p>	<p>The new funding provides financial support to Qualifying Ground Ambulance Service Provider QGASP that have experienced adverse conditions attributable to the COVID-19 public health emergency. A QGASP is a 'vehicle service provider,' as that term is defined in Section 385 of the Emergency Medical Services EMS Systems Act, which operates licensed ambulances for the purpose of providing emergency, non-emergency ambulance services, or both emergency and non-emergency ambulance services. The Department has concluded that the medical transport industry is an impacted industry based on an evaluation of the available information, including the ongoing deficit in expected personnel and increased costs associated with transport equipment and PPE. Further, as the portion of the Department's proposed program which provides funds under Treasury expenditure category 2.36 provides support to assist with the payroll, benefits, recruitment and retention</p>

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				costs of employees as well as the purchase or refurbishment of medical transport vehicles and/or equipment, the Department believes its program is properly designed to address the negative economic impact identified.
Village of Bolingbrook - Waste Water Repair Project	420-P34	\$750,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with repair and reconstruction to the Grantee owned waste-water treatment facility located at 2080 West 127th Street in Bolingbrook, Illinois. The completion of this project will benefit the public by providing adequate waste-water treatment for the community. The project will also allow the facility to operate in compliance with the Illinois Environmental Protection Agency standards.
Hotel Jobs Recovery Grant Program	420-P37	\$75,000,000.00	2-Negative Economic Impacts	For costs associated with the Hotel Jobs Recovery Grant Program, which will provide a one-time grant of up to \$1,500 per room, minus any previous state and local relief provided during the COVID pandemic, to hotels in the state of Illinois. The per-room amount will be pro-rated, depending on the number of rooms across all eligible applicants, such that all eligible applicants receive a grant will help to offset hotels' losses incurred due to the COVID pandemic.
Illinois Creative Sector Recovery Arts Grant Program	420-P39	\$50,000,000.00	2-Negative Economic Impacts	For costs associated with the Illinois Creative Recovery Grant Program, which will provide grants to arts and cultural organizations that experienced losses due to business interruption or other adverse impacts of COVID-19. To offset creative arts organizations' losses incurred due to the COVID pandemic.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Village of Mundelein - Stormwater Drainage Project	420-P33	\$5,000,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the design, oversight, and implementation of various roadway and drainage improvements at two project locations within Mundelein, Illinois. The projects include the Western Slope Drainage improvement along Division Street from Lake Street to Memorial Park and the Morris Station Improvement project along Seymour Avenue from Maple Street to Park Street, along Park Street from Seymour Avenue to Morris Avenue, and along Morris Avenue from Maple Street to Park Avenue. The completion of this project will benefit the public by providing enhanced flood control in the project site, reconstructed streets, and improved, reliable water and sanitary sewer services for residents.
Village of Matteson	420-P36	\$175,000.00	5-Infrastructure	Grant funds will be utilized for all costs associated with the replacement of watermains on Main Street from 212th Place to 213th Place in Matteson, Illinois. The Grantee will be replacing approximately 500 feet of deteriorating watermains. The existing mains are failing due to age, resulting in costly leaks and repair costs. The completion of this project will benefit the public by providing improved reliability and redundancy of the water distribution system and to maintain safe operating pressures and fire flows.
City of Prospect Heights Sewer Management	420-P21	\$260,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the design, purchase, and installation of a new sewer system on Grantee-owned property, located at 8 N Elmhurst Road in Prospect Heights, IL. For decades, the residential areas of Prospect Heights have experienced flooding and damages due to weather-related water events. To mitigate future flooding issues, the Grantee will purchase and install a lift station, which will lift the wastewater to a higher point so it can flow by gravity or wastewater can be pumped under pressure directly to the treatment plant alleviating flooding of the storm sewers.
Village of Standard Water Main	420-P23	\$120,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the purchase and replacement of approximately 700 feet of watermain along Berry Street from First Street extending to Third Street in Standard, Illinois. The watermain replacement will cover approximately two blocks on the north side of Berry Street and will connect into

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				an existing watermain on First Street.
Village of Northbrook Storm Water	420-P25	\$263,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with stormwater improvements located in the Willow Creek subdivision at the intersections of Wood Drive and Canterbury Drive; Woodland Drive and Elm Ridge Drive; and Elm Ridge Drive and Canterbury Drive in Northbrook, Illinois.
House of Miles Davis Museum in East St Louis	420-P40	\$300,000.00	2-Negative Economic Impacts	Grant funds will be utilized for all costs associated with the design, oversight, and implementation of various capital improvement projects at the Grantee-owned campus covering 1701 and 1709 Kansas Avenue and 1636 Missouri Avenue in East St Louis, Illinois. This project is classified by the Grantee as Phase III expansion and will assist in providing continued programming that has been offered since 2016 and was hindered due to the COVID-19 pandemic.
Restaurant Employment Stabilization Grant Program	420-P38	\$50,000,000.00	2-Negative Economic Impacts	For costs associated with the Restaurant Employment and Stabilization grant Program, which will provide disbursement of subawards up to \$50,000 each to restaurants or taverns with 50 or fewer employees that have incurred losses due to the COVID pandemic to offset restaurants' losses incurred due to the COVID pandemic
Homeless Youth Employee Recruitment Retention	444-P33	\$815,657.00	3-Public Health-Negative Economic Impact Public Sector Capacity	To improve employee retention and recruitment. Grants will be available to all current Homeless Youth providers who will provide services to individual homeless youth designed to increase their safety, well-being, and self-sufficiency. All providers will implement a holistic Homeless Youth model that includes an outreach component, an emergency shelter interim housing component and a transitional living component.

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
Local Level Economic Recovery Planning - Admin Costs	420-P11	\$524,784.00	7-Administrative	DCEO will provide up to \$25 million in planning grants of up to \$150,000, so that local governments and/or regional EDOs can update outdated plans or prepare new ones to improve alignment with the state's economic plans and focus on recovery from COVID. Priority will go to regions localities that are economically distressed or that commit to a strategy that will address economically distressed regions. Through this program, localities and regions that have historically struggled to get the resources to do economic planning AND those parts of the state that have been particularly adversely impacted by COVID will have the resources to plan for a swift and equitable recovery from the pandemic-induced recession. With remaining RISE funds, DCEO will provide grants to establish initiatives, launch pilot projects, or make capital investments that are identified through research and planning efforts undertaken by the state as well as local governments and regional EDOs. Projects funded under this effort must be eligible for ARPA funds, according to US Treasury guidance, and must have been identified as a local, regional, or state priority in a COVID economic recovery plan, undertaken independently or with support of DCEO planning grants provided through the RISE program.
Illinois' Unemployment Insurance Trust Fund	427-P2	\$1,362,645,002.82	2-Negative Economic Impacts	To ensure Illinois fully expends its SLFRF allocation within the allowed timeframe set by the federal government, state payments made with State moneys in FY2023 that satisfy federal SLFRF requirements have been substituted for authorized appropriations that have not yet spent out State funds to honor the original appropriations have been authorized in the FY2024 budget. Those state moneys include \$1,362,645,003 for a Title XII advancement to the Illinois' Unemployment Insurance Trust Fund.
Tourism Advertising and Promotion	420-P41	\$7,499,761.20	2-Negative Economic Impacts	The Department will utilize \$75 million in appropriated stimulus funds to deploy strategic tourism advertising which will attract additional tourism and travelers to Illinois and therefore bolster industries negatively impacted by reduced travel and visitation expenditures because of the COVID-19. Under DCEO's previously competitively bid contract with O'Keefe. Reinhard Paul will be the department's contractor

Project Name	Project ID	Adopted Budget	Expenditure Category	Project Description
				which will advise on marketing strategy, creative direction, and facilitate media purchasing to deploy stimulus funds.
Palos Hills Broadband	420-P22	\$110,000.00	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the design, oversight, purchase, and installation of an LED smart pole on the Grantee-leased right-of-way located at the northwest corner of South Roberts Road and 103rd Street in Palos Hills.