



## **OFFICE OF THE GOVERNOR**

**Notice of Public Meeting: Agenda  
Budgeting for Results Commission Meeting  
January 27, 2012  
1:00-3:00PM**

### **Budgeting for Results Commission Meeting**

- 1. Approval of November and December minutes**
- 2. BFR FY 2013 Budget Update-** Curt Clemons-Mosby, GOMB
- 3. Governor's Three Year Revenue Projections-** Emily Monk, GOMB
- 4. Medicaid 5 Year Forecast-** Mike Casey, Budget Director, Dept. of Health and Family Services
- 5. Pension Overview-** Dan Hankiewicz, Pension Manager, COGFA
- 6. Discussion of Commission Approach to Unfunded Liabilities**