



## Budgeting for Results Commission

Friday, October 30th, 2020 1:30 – 3:30pm

**DUE TO THE COVID-19 EMERGENCY THIS MEETING WILL BE VIA WEBEX**

<https://illinois2.webex.com/illinois2/onstage/g.php?MTID=e4b2e8e5af0b2e33f656cb93a3312d433>

Meeting number: 133 493 6450

Password: bfr1

### To join by phone:

To receive a call back, provide your phone number when you join the event, or call the number below and enter the access code.

US Toll +1-415-655-0003

Access code: 133 493 6450

### To join by video system:

Dial [1334936450@illinois2.webex.com](tel:1334936450)

You can also dial 173.243.2.68 and enter your meeting number.

## MINUTES

### 1. Welcome and introductions

Jim Lewis

At 1:30 pm the meeting was called to order. Due to the COVID-19 Pandemic Emergency, the meeting was conducted via WebEx. The following Commissioners answered the call of the roll and indicated that they both see and hear the proceedings: Chairman Jim Lewis; Kathy Saltmarsh; Anthony Pascente; Jesse Elam; Rep. Will Davis; Curt Clemons-Mosby. Commissioner Clemons-Mosby also indicated that he had been given proxy on behalf of Commissioners: Sen. Heather Steans; Will Davis; Jose Sanchez; Paula Worthington.

### 2. Review and approval of minutes

Jim Lewis

The minutes were approved by voice vote of all Commissioners present and the proxy votes exercised by Commissioner Clemons-Mosby

### 3. **Vote** to Approve Annual Report

Jim Lewis/Curt Clemons-Mosby

The final draft of the Commissions 2020 Annual Report was submitted to the Commission for a final vote. The draft submitted incorporated all modifications suggested by Commissioners during the phone call on October 16, 2020 convened for the purpose of reviewing the report draft. The final draft also contained modifications suggested by the GOMB Communication's Director. During discussion Commissioner Saltmarsh made note that for future reports, the Commission should use caution when using the word "evaluation" as in certain instances it may suggest a more rigorous appraisal than the Commission intends. the 2020 Annual Report was approved as presented by a voice vote of all Commissioner present and the

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proxy votes exercised by Commissioner Clemons-Mosby. Following the vote, Chairman Lewis, on behalf of the entire Commission, expressed his thanks to the GOMB BFR Staff for their hard work in producing a very good report. Commissioner Clemons-Mosby took the opportunity to single out for praise, Adam Groner and Megan Cusey of the GOMB BFR Staff for their hard work and long hours to produce a quality product.

#### 4. Substance Use Disorder Domain Update

Adam Groner

Adam Groner of the GOMB BFR Staff provided a progress report on the Substance Use Disorder Policy Domain. The staff had just completed the comprehensive program assessment on Recovery Homes operated by DHS SUPR. The staff is currently working on the Oxford House Program assessment. The Staff are also working on a survey which will be provided to Substance Use Disorder Providers throughout the state to assess the scope of the services being offered to Illinoisans. The Staff will also be reviewing the Medication Assisted Treatment program. The Staff will take part in a "boot camp" style training with the Pew Results First team to provide training on the new Excel-based benefit-cost model, which will replace the current web-based version used by Illinois, as Pew transitions away from providing support to benefit-cost assessment activities across the country.

#### 5. Program Assessment Tableau Dashboard

Megan Cusey

Megan Cusey of the GOMB BFR Staff presented an overview of the Program Assessment Tableau Dashboard developed by GOMB BFR to serve as an alternate method of delivering the data currently presented in the printed comprehensive program assessments. The Dashboard will provide the opportunity to visualize all the reports completed by GOMB BFR Staff from the first to the most recent. It will also allow the user to quickly visualize where on the scale from not-effective to effective the programs assessed to date fall. The goal is to eventually connect the Program Assessment Dashboard to the Interactive Performance Dashboard on the Budget.Illinois.gov website. In addition, easy access to optimal return on investment (OROI) information and overall State Program Assessment Rating Tool (SPART) score will allow decisionmakers and the public to incorporate this analysis into their decision-making process. The BFR Staff plan to make the Dashboard available on the GOMB public website in Calendar Year 2021. Commissioner Elam inquired if there is a tradeoff in time to produce the dashboard vs the time to produce the comprehensive program assessments. The BFR Staff indicated that much of the labor to produce the dashboard is invested on the front end. Consequently, as each new report is added the time taken away from working to produce new assessments is extremely marginal. Commissioner Elam thanked the staff for their work and expressed his approval of the project.

#### 6. New Business

Jim Lewis

Commissioner Clemons-Mosby reminded the Commission that Ethics training notifications will be sent out to Commissioners from GOMB Ethics Officer Roma Larson over the coming weeks.

#### 7. Adjournment

The meeting was adjourned at 2:00 pm

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