FY 2016 Illinois Operating Budget Data Files Description

Governor's Office of Management and Budget

February 18, 2015

The FY 2016 Illinois Operating Budget is being provided in three MS-Excel files (.xls files), each highlighting different aspects of the budget.

Operating Budget by Budgeting for Results Category:

This first data file titled "FY2016BudgetforResultsData.xls" contains the Fiscal Year 2016 operations budget with historical and proposed appropriations for state budgeted entities. The data is sortable by Budgeting for Results categories "Statewide Result Area," and "Statewide Outcome Name." The file is provided by the Governor's Office of Management and Budget (website: Budget.Illinois.gov).

Columns "A"-"H" contain the statewide result area name, the statewide outcome area name, the agency name, the agency division name, the fund from which the appropriation is made, the appropriation name, the appropriation code associated with the appropriation, and the agency program name.

Columns "I"-"AF" contain the appropriation amounts ($ thousands) for fiscal years 2014 and 2015, and proposed appropriations for fiscal year 2016. Appropriations amounts for each fiscal year are broken out into General Funds (GF), Other State Funds (OF), and Federal Funds (FF).

Budget by Line Item:

The Second Data file titled "FY2016BudgetbyLineItemData.xls" contains the Fiscal Year 2016 operations budget with historical and proposed appropriations for state budgeted entities by line item. The file is provided by the Governor's Office of Management and Budget and is available at the following website: www.Budget.Illinois.gov).

Columns "A"-"L" contain the appropriation code, the agency number designator, the agency name, the agency division name, the appropriation name, the appropriation number, the fund from which the appropriation is made, the fund number, the fund category, the appropriation type, and whether or not the appropriation is capital expenditure.

Columns "M"-"R" contain the appropriation amounts ($ thousands) for fiscal years 2014 and 2015, and recommended appropriations for fiscal year 2016.

Please note that for ease of viewing certain columns have been grouped together. To ungroup columns please click on the group/ungroup icon directly above the column heading.

Agency Performance Measures:

The Third Data file titled "FY2016PerformanceMeasuresData.xls" contains all Fiscal Year 2016 performance measures reported in the FY 16 Budget Book, by agency and program. The file is provided by the Governor's Office of Management and Budget and is available at the following website: www.Budget.Illinois.gov).

Columns "A" and "B" contain the name of the Agency and the name of the performance measure.

Columns "C"-"G" contain the reported data values for the performance measures for FY 2012-FY 2014, and estimated and projected values for FY 2015 and FY 2016.

Column "H" contains an asterisk (*) if there is a footnote attached to the performance measure. Corresponding footnotes can be found in the respective state agency Performance Measure tables within the agency narrative section in the FY 16 Budget Book, available for download at www.Budget.Illinois.gov .

Columns "I" - "K" contain the program name, the name of the associated Outcome Area and the name of the associated Statewide Result Area.