



State of Illinois Recovery Plan

State and Local Fiscal Recovery Fund

Governor's Office of Management and Budget

2023 Report

July 1, 2022 – June 30, 2023

State of Illinois 2023 Recovery Plan

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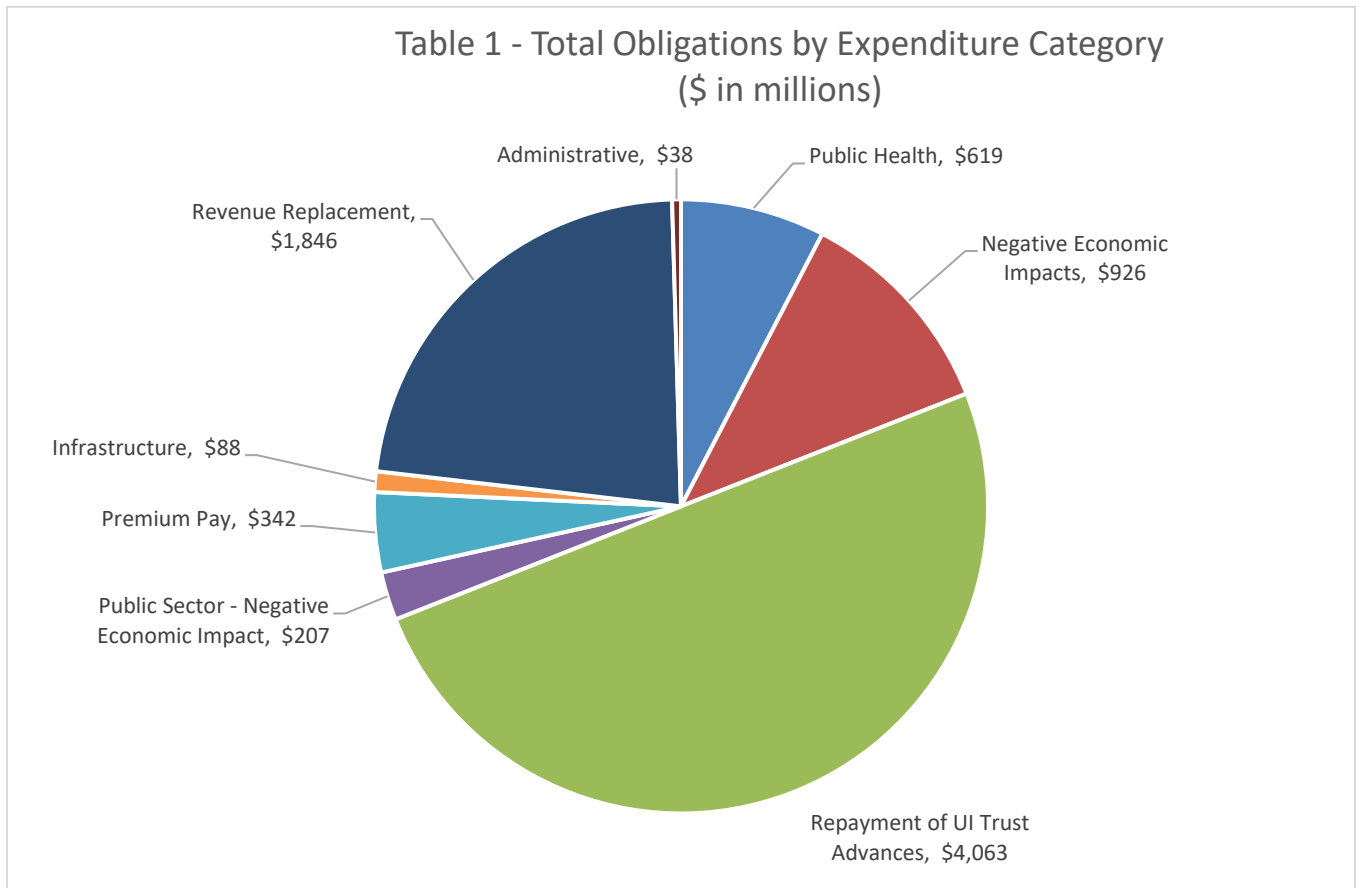
Executive Summary

The State of Illinois received an allocation of \$8.127 billion from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) through the American Rescue Plan Act (ARPA). The SLFRF program provides the State flexibility to use funds for a variety of purposes within four separate eligible use categories detailed in the U.S. Department of Treasury's Final Rule. Funds can be used to support public health expenditures, cover State costs to respond and recover from the COVID-19 pandemic, address the negative economic impacts, replace lost public sector revenues, provide premium pay for eligible workers performing essential work and invest in water, sewer, and broadband infrastructure. This report summarizes the State's use of funds to provide continued relief, recovery, and growth for residents and business across Illinois. As of June 30, 2023, the State has funded **117 projects** with a total adopted budget and obligation of \$8.127 billion. Illinois has fully expended its SLFRF allocation as of June 30, 2023.

Illinois is committed to an efficient, equitable and lasting economic recovery. The State has invested SLFRF program funds to assist families and businesses most impacted by the pandemic, promote tourism and business growth, and invest in critical infrastructure projects. State agencies are monitoring and working closely with subrecipients to complete projects to promote public health, mitigate the negative economic impacts because of COVID-19, provide services to disproportionately impacted communities, and complete infrastructure projects. Current SLFRF program projects include:

- *Public Health*: Designed multiple projects to support community violence interventions, address disparities in public health that have been exacerbated by COVID-19 through education screenings and vaccinations, as well as provide and expand mental health services and other critical public health services.
- *Negative Economic Impacts*: Invested in programs, including the Unemployment Insurance (UI) Trust Fund, to address educational disparities and provided aid to high-poverty districts, provide long-term housing security and affordable housing, support household assistance programs, and provide grants to impacted nonprofit organizations and the tourism and hospitality industries.
- *Public Sector Capacity – Negative Economic*: Funded projects to promote and enhance public sector capabilities to provide critical services.
- *Infrastructure*: Invested in statewide critical infrastructure projects related to water, sewer, and broadband.

Figure 1: Total Obligations by Expenditure Category



To ensure Illinois fully expended its SLFRF allocation within the allowed timeframe set by the federal government, Fiscal Year 2023 expenditures differed from previously planned allocations of SLFRF dollars but remained consistent with federal SLFRF requirements. In addition to program expenditures identified last year, another \$1.363 billion of SLFRF was dedicated to repaying Title XII advances to Illinois' Unemployment insurance funds, bringing total support of the UI Fund to just over \$4 billion, and \$1.8 billion was utilized for revenue replacement support of government services, approximately \$300 million above previously planned amounts. Programs that were previously committed to from SLFRF funds but had not expended as of June 30, 2023 have been provided with other state funds to honor the original appropriations.

The period covered for this third annual report is July 1, 2022, to June 30, 2023. The intent is to provide the general public and the federal government with required information and data on the use of program funds pursuant to the reporting requirements set forth by the U.S. Treasury Department. Annual Recovery Plan Performance Reports are submitted to Treasury and posted publicly by July 31st of each year.

Uses of Funds

EXPENDITURE CATEGORY 1: PUBLIC HEALTH

Current Projects: Fiscal Year 2023 Highlights

Illinois has invested a total of over \$600 million across forty-eight (48) Public Health projects to continue the State's strong and equitable recovery from COVID-19. The following are examples of current public health projects, by expenditure subcategory.

COVID-19 Vaccination

The Department of Human Services developed, implemented, and completed the project **Living to Serve** to address disparities in public health that have been exacerbated by COVID-19 through education screenings and vaccinations at community health fairs and vaccination clinics.

Community Violence Interventions

In support of community violence interventions, the Department of Children and Family Services funded **Child Advocacy Centers**, which are community-based, multi-disciplinary organizations that seek to improve the response, investigation, and prosecution of child maltreatment, reduce the stress experienced by child victims during the investigative process, and guarantee support services are provided to all child victims.

The Department of Human Services also created and funded multiple projects to support community violence interventions, including **Teen Reach** and **Reimagine Public Safety**. **Teen Reach** targets older at-risk youth and high-need communities by working to expand the range of choices and opportunities that enable, empower, and encourage youth to achieve positive growth, improve expectations and capacities for future success, and avoid and/or reduce risk-taking behaviors. Teen Reach's six (6) core services include: (1) improving academic performance; (2) life skills education; (3) recreational sports and cultural artistic activities; (4) positive adult mentors; (5) service-learning activities; and (6) science, technology, engineering, and math. The **Reimagine Public Safety** project provides subawards to community-based organizations to develop and implement evidenced-based violence prevention programs. The programs provide services for reducing violence in the areas of violence intervention, and violence prevention research and best practices, including emotional or trauma related therapies, housing, employment, job training and placement, family engagement, and/or wrap around support services.

Furthermore, the Illinois Criminal Justice Information Authority developed and funded ten projects that support community violence interventions. Examples of two (2) of those projects are **Violence Interrupters Services** and the **Statewide Trauma-Informed Violence Interruption Prevention Program**. **Violence Interrupters Services** created a Violence Interruption and Restorative Justice Training Academy to deliver trainings for Violence Interrupters and Restorative Justice professionals statewide to help address the issue of gun violence as a public health crisis. The **Statewide Trauma-Informed Violence Interruption Prevention Program** funded thirty-three (33) community-based nonprofit organizations statewide which aim to prevent and interrupt community violence through services provided to youth, adults, and families. The

program was driven and informed by evidence-based organizational trauma training and capacity-building from Northwestern University.

Mental Health Services

To provide and expand mental health services, DHS developed and funded **Fifth Street Renaissance** and **MH First Responders**. **Fifth Street Renaissance** provides health services to the homeless in Sangamon County through a Mobile Health Unit. The program assists program participants with enrollment in public benefit programs, case management services, counseling services and advocacy services within five (5) days of admittance. The **MH First Responders** program was designed to increase access to peer support and mental health awareness and intervention training for first responders and their families. The program works to reduce the incidence of deaths by suicide among the first responder community by supporting evidence-based interventions, and safety-related training and support. Services include embedded wellness support, lethal means safety training, and combating stigma.

Other Public Health Services

The Department of Human Services also developed and funded the **Legal Assistance to Migrants** project to address barriers and the lack of information about legal services that prevent eligible immigrants, refugees, asylum seekers, and humanitarian parolees from securing legal representation and services. The program seeks to ensure eligible applicants understand the legal benefits available to them as well as assist them in obtaining those services. Services include legal consultation, application assistance for: (1) deferred action for childhood arrivals; (2) affirmative immigration remedies; and (3) naturalization legal training. The program also provides technical assistance, education, outreach, and pro bono volunteer attorney services.

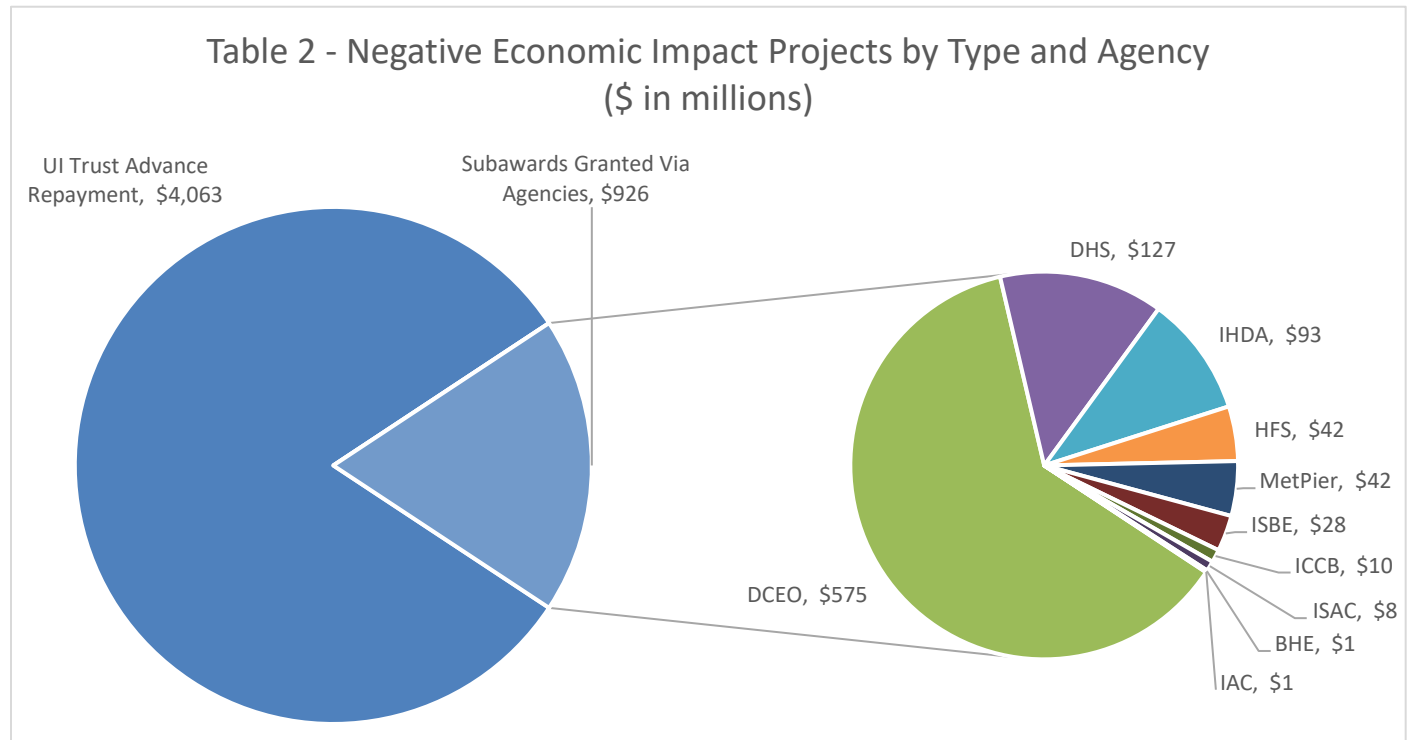
In addition, the Department of Public Health created the **African American HIV/AIDS** program to provide HIV/AIDS services including outreach, education, testing, and treatment guidance to the African American community across the State. The program helps to lessen HIV's disproportionate impact on African Americans in Illinois and provide African American community service organizations with resources to build and maintain infrastructures for HIV disease services.

EXPENDITURE CATEGORY 2: NEGATIVE ECONOMIC IMPACTS

Current Projects: Fiscal Year 2023 Highlights

Illinois has invested a total of \$4.9 billion on forty-one (41) Negative Economic Impact projects managed by state agencies to continue the State’s strong and equitable recovery from the negative economic impacts of COVID-19. The following is an overview of select projects, by expenditure subcategory.

Figure 2: Total Negative Economic Impacts Subawards



Contributions to UI Trust Funds

The Illinois Department of Employment Services in Fiscal Year 2023. The Illinois Department of Employment Security (IDES) used these funds to repay Title XII advances to Illinois’ Unemployment insurance funds, bringing total support of the UI Fund to just over \$4 billion.

Addressing Educational Disparities Aid to High-Poverty Districts

The Illinois State Board of Education designed and started three (3) key projects: **Parent Mentoring Programs, After School Programs, and Freedom Schools**. The **Parent Mentoring Program** provided funding to recruit, train, and place parents (“Parent Mentors”) in classrooms in low-income schools; assist teachers in class preparation, facilitation, and instruction; improve the student-to-adult ratio in classrooms; and strengthen school-community-parent partnerships. The **After School Programs** supported the development of after school programs as a joint effort between nonprofit community-based organizations and Tier 1 or Tier 2 school districts. The program aims to provide students access to opportunities that will foster their development and better prepare them for post-secondary opportunities. Programs are designed to provide opportunities outside of the school day to: improve academic outcomes for students attending a minimum of 30 days of programming; expose students to an array of college and career opportunities such as college tours; provide mentoring and

advocacy programs that inspire youth empowerment and development; and/or programs that improve students' digital literacy skills. The **Freedom Schools** program was designed to close the opportunity gap and learning loss caused by the pandemic for disenfranchised communities most affected by the pandemic's negative economic impact. The program provides summer and after-school enrichment through a research-based and multicultural program model that supports K-12 scholars and their families through five essential components: (1) high quality academic and character-building enrichment; (2) parent and family involvement; (3) civic engagement and social action; (4) intergenerational servant leadership development; and (5) nutrition, health, and mental health.

Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System

To promote equity and reduce disparity through increased advocacy for abused and neglected children in Cook County, the Department of Children and Family Services developed the project **Court Appointed Advocates of Cook County**. Court appointed special advocates are community volunteers who have been screened and trained regarding child abuse and neglect, child development, and juvenile court proceedings, according to the standards of the National Court Appointed Special Advocates Association. Court Appointed Special Advocates of Cook County recruits, screens, trains, and manages volunteers whose primary role is to advocate in court for the best interests of children who are involved in the Juvenile Court System due to abuse and neglect.

Court Appointment Advocates of Cook County

- Number of DCFS children served by the program: 2,354
- Total number of volunteers engaged (trained, appointment/awaiting appointment): 1,486
- Number of volunteers providing monthly advocacy services: 1,255
- Number of new DCFS court cases where the determination will be made if the child stays at home or is removed: 110

Addressing Educational Disparities Academic Social and Emotional Services

The Illinois Community College Board created and awarded **Bridge Grants** to provide minority, first generation, and low-income students with the skills and resources to succeed as they transition from high school to community college, or for adults beginning or returning to college. The ultimate goal is to aid more students in the successful completion of a post-secondary credential or their ultimate transfer to a four-year institution of higher education. The grants are especially valuable for eligible students with the greatest needs, such as first-generation college students and academically underprepared students. The additional support provided through the summer bridge grants helps to mitigate the negative economic impact of the pandemic on student persistence and retention in credit bearing coursework.

Long-Term Housing Security Affordable Housing

The Illinois Housing Development Authority is awarding funds under the **COVID-19 Affordable Housing Grant Program** to provide gap funding for qualified developments eligible for federal low-income housing tax credits. The grant funds will help developers overcome increased construction costs related to the pandemic-created supply shortages, including but not limited to increases in lumber and other materials. Applicants must certify that they meet one or more of the following priorities prior to funding: (1) the development is located in an area that was disproportionately affected by the pandemic based on the number of positive COVID-19 cases; (2) the development has contracts with certified disadvantaged business enterprises and certified underrepresented business enterprises owned by minorities, women,

COVID-19 Affordable Housing Grant Program Measures

- New Affordable Housing Units in 2022: 431
- Developments Funded in 2023: 979

veterans, LGBTQIA persons, and persons with disabilities during construction; (3) the development has a project labor agreement(s) with local building trades; or (4) the development has contracts or subcontracts with an apprenticeship program or pre-apprenticeship program registered with the U.S. Department of Labor.

Household Assistance Cash Transfers

The Department of Human Services awarded a grant to the Illinois Coalition for Immigrant and Refugee Rights (ICIRR) to oversee and administer the project **Immigrant Integration Services** to provide cash assistance to low-income immigrants determined to be eligible for such assistance and benefits. The ICIRR subcontracts with community-based organizations to provide low-income immigrants access to direct services, to determine eligibility for assistance and to provide case management services. The Department of Human Services also developed the project **Welcoming Centers** to provide financial assistance to households that were not eligible to receive Economic Impact Payments from the Internal Revenue Service due to their immigration status.

Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

The Illinois Arts Council awarded the **Illinois Humanities Council** funds to subaward grants to combat the negative economic impacts of the COVID-19 public health emergency by: (1) providing aid to nonprofits through direct general operating grants to organizations that serve disproportionately impacted communities; (2) developing and delivering training and capacity-building to enable nonprofit humanities organizations to better plan and respond to communities' needs; and (3) improving the efficacy of programs addressing negative economic impacts through the use of data analysis, targeted community outreach, and improved web and technology infrastructure. The project funded forty-six (46) emergency support grants and served 753 nonprofit organizations.

Economic Impact Assistance Other

The Department of Healthcare and Family Services provided direct aid to the Ann & Robert **Lurie Children's Hospital** of Chicago to provide much needed funding and financial assistance to support the hospital and its workers, providing funds to support payroll of healthcare workers and other operating expenses. The program supports vital public services and retains jobs through economic stabilization, in particular, delivering those services to Medicaid recipients at Lurie Hospital.

The Illinois Student Assistance Commission created and funded two projects **Golden Apple** and **Golden Apple Accelerators** to respond to the teacher shortage in the State. COVID-19 has exacerbated the teacher shortage in Illinois and negatively impacted the academic, social, emotional, and mental health needs of students by expediting exits of highly effective teachers and diminishing the pipeline of interested aspiring teachers. This has negatively impacted the ability of school systems to meet students' needs, especially in high poverty school districts. The **Golden Apple** Scholars Program is uniquely focused on recruiting aspiring teachers from specific communities, especially from schools of need, preparing them for successful teaching in challenging school settings, with the goal of those Scholars later returning to teach in the communities from which they came. While the **Golden Apple Accelerators** program is a concurrent teacher residency and licensure program that identifies individuals in southern, central, and western Illinois who are interested in entering the teaching profession but did not receive teacher training or certification through their undergraduate education. In other words, the Accelerators programs focuses on "career changers" – supplementing the pipeline of aspiring

educators.

Furthermore, the Illinois Board of Higher Education created the **Grow Your Own Teachers Illinois Historical Disadvantaged Male Initiative** (GYO-IL) to implement targeted recruitment, support, and retention efforts within GYO-IL consortia and community college programs, increase the number of male classroom teachers and further diversify the teacher workforce. The program focuses on identifying adults who are involved in local hard to staff schools as employees or in volunteer roles. The program supports enrollment of those interested in becoming teachers in teacher preparation programs. The program focuses on recruiting and assisting these double minority teaching candidates, minority and male, enroll in teacher preparation programs, and provides financial and academic assistance support to help obtain their credentials and become teachers in hard to staff schools.

Aid to Tourism Travel or Hospitality

To support the tourism industry, the Department of Commerce and Economic Opportunity created the **Tourism Attractions and Festivals** project to support revitalizing the hard-hit travel and tourism industry by bringing back new and returning tourism attractions and festivals to the state. This program is part of a broader effort underway to help reinvigorate tourism in Illinois and put businesses in this industry and beyond on a path to economic recovery from COVID-19.

EXPENDITURE CATEGORY 3: PUBLIC HEALTH-NEGATIVE ECONOMIC IMPACT PUBLIC SECTOR CAPACITY

Current Projects: Fiscal Year 2023 Highlights

Illinois allocated a total of \$206 million in Public Health-Negative Economic Impact Public Sector Capacity projects. The following are examples, by expenditure subcategory.

Public Sector Capacity Effective Service Delivery

The University of Illinois funded a **Water Rate Study** project to research how municipalities establish rates, what factors influence rate adjustments, whether equity and affordability are integrated into the rate-setting process, how rate-setting varies between economically advantaged communities and high poverty communities that were disproportionately impacted by the COVID-19 pandemic, and how such variation impacts the accessibility of drinking water for community residents. Project activities include conducting research including: (1) review/collect data, reports, studies, documents on Illinois' water distribution network; (2) develop typology to select case studies for in-depth analysis; (3) draft reports and solicit critical feedback; (4) finalize reports for dissemination.

EXPENDITURE CATEGORY 5: INFRASTRUCTURE

Current Projects: Fiscal Year 2023 Highlights

For the State's FY 2023 (July 1, 2022, to June 30, 2023), Illinois funded the following infrastructure projects through the Department of Commerce and Economic Opportunity. As capital projects take multiple years to complete, the below projects will expend funds over the next few years and were reappropriated funding into Fiscal Year 2024.

Clean Water Centralized Wastewater Treatment

The Department of Commerce and Economic Opportunity awarded a grant to the City of Marengo to fund an eligible clean water project and cover costs associated with water and/or wastewater infrastructure improvements. A grant was also awarded to a governmental entity providing public services to the Village of Algonquin in McHenry and Kane County for construction activities at a Wastewater Treatment Facility.

Clean Water Stormwater

Lake County was also awarded a grant to fund a stormwater project and cover costs associated with regional storm water management projects. Grants were also awarded to Arlington Heights to fund drainage and sewer improvement projects.

Other Projects: Broadband

To address the acute broadband connectivity challenges facing Illinoisans, whose negative impact on achievement was exacerbated by the COVID-19 pandemic, the Department of Commerce and Economic Opportunity developed and funded the Connect Illinois program. Connect Illinois provides reliable, high-quality, and fully scalable broadband service for Illinoisans anywhere, anytime. Services are not dependent on use, number of users, or number of connected devices. As the nation's largest state broadband grant program, Connect Illinois is poised to make strategic investments that will serve Illinoisans for years to come and position the state to thrive as bandwidth needs change. A portion of Illinois' broadband projects will be funded by CSFRF and a portion from the Coronavirus Capital Projects Fund allocation to Illinois.

EXPENDITURE CATEGORY 6: REVENUE REPLACEMENT

For the State's Fiscal Years 2022 and 2023 (July 1, 2022, to June 30, 2023), the State expended a total of \$1.846 billion in Revenue Replacement funds on the following Provision of Governments Services.

Provision of Government Services

The State allocated revenue replacement funds to education agencies and other government services to cover operational expenses due to the State's increased costs related to the COVID-19 public health emergency.

Promoting Equitable Outcomes

The State continues to invest and fund projects that support and promote equitable outcomes. For example, the Illinois State Board of Education designed and funded two (2) projects, **Parent Mentoring Programs, and After School Programs**, that align with Expenditure Category 2.24 Addressing Educational Disparities: Aid to High-Poverty Districts. Both projects promote equitable outcomes, including economic and racial equity, and used a logic model when designing the program to identify and document project inputs, activities, outputs, and outcomes. The following provides an overview of each program's target population, goals, and outcomes.

Parent Mentoring Programs

Target Population: High-Poverty School Districts

Goals: Improve student outcomes for children participating in the Parent Mentor Program, develop skills of Parent Mentors, increase the local school personnel employment pipeline, increase the statewide distribution of the Parent Mentor Program to aid high-poverty school districts in alignment with the desired outcomes of the American Rescue Plan.

Outcomes: Number of children in classrooms served by a parent mentor

After School Programs

Target Population: Tier 1 & Tier 2 School Districts

Goals: Improve academic outcomes, expose students to an array of college and career opportunities, provide mentoring and advocacy programs that inspire youth empowerment and development.

Outcomes: Number of improved academic outcomes for students, number of students exposed to college and career opportunities, number of youths provided mentoring and advocacy programs, number of improved digital literacy skills, number of students provided opportunities for civic engagement.

Community Engagement

The Illinois State Board of Education also created and funded **Freedom Schools** programs which operates at least a six-week summer program and/or a program during the school year that provides out-of-school learning opportunities that may include before-school, after-school, or weekend programming. The program's mission is to improve the odds for children living in poverty and teachers in Freedom Schools must be from the local community, with an emphasis on historically disadvantaged youth, including African American students and other students of color.

Target Population: Public schools, public universities, public community colleges, not-for-profit entities, and community-based organizations that serve disenfranchised communities are eligible to apply.

Goals: Increase in proficiency and growth in literacy and an increase in community engagement.

Activities: Programs must strive for authentic parent and community engagement during the development of Freedom Schools and their curriculum. Authentic parent and community engagement include all the following:

- A shared responsibility that values equal partnerships between families and professionals.
- Ensuring that students and families who are directly impacted by Freedom Schools policies and practices are the decision-makers in the creation, design, implementation, and assessment of those policies and practices.
- Genuine respect for the culture and diversity of families.
- Relationships that center around the goal of supporting family well-being and learning.

Labor Practices

In anticipation/preparation of planned infrastructure projects breaking ground, the State has incorporated requirements into its Uniform Grant Agreement that encourage and track the use of strong labor practices. For example, the State's Uniform Grant Agreement requires grantees to certify that all programs for the construction of fixed works financed with State grant funds, including but not limited to ARPA pass-through funds, shall be subject to the Illinois Prevailing Wage Act, unless the provisions of the Act specifically exempt its application. Accordingly, grantees must insert into all contracts for the construction of fixed works a stipulation to the effect that not less than the applicable prevailing rate of wages will be paid to all laborers, workers, and mechanics performing work under the award. Further, grantees must require all contractor performance bonds include a provision guaranteeing payment of such a prevailing wage.

The State has also incorporated into its Uniform Grant Agreement reporting requirements for infrastructure projects that track reporting requirements for SLFRF prime recipients. For example, Grantor agencies may incorporate specific reporting requirements for project labor agreements or workplace continuity plans, local hiring, and community benefit agreements for any capital expenditures in excess of \$10 million.

Grantors may require grantees to provide a certification that a project labor agreement is in place or may require a project workforce continuity plan. The project workforce continuity plan must detail:

- How the contractor/subrecipient will ensure the project has ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project
- How the contractor/subrecipient will minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project
- How the contractor/subrecipient will provide a safe and healthy workplace that avoids delays and costs associated with workplace illnesses, injuries, and fatalities
- Whether workers on the projects will receive wages and benefits that will secure an appropriately skilled workforce in the context of the local or regional labor market

Lastly, contractor/subrecipient labor reporting packages must also indicate whether the project prioritizes local hiring and if the project includes a Community Benefit Agreement.⁴ If so, recipients must provide a description of that agreement.

Use of Evidence

Performance Report

The Governor's Office of Management and Budget (GOMB) oversees, monitors, and advises State agencies on the development and incorporation of performance measures for each funded project. GOMB developed and implemented the Coronavirus Performance Reporting System (CPRS) as a performance management tool. CPRS collects, stores and tracks all required programmatic data along with project goals, activities, outputs, outcomes, key performance indicators and if the project is evidence based. The GOMB Budgeting for Results team monitors and advises agencies on performance management to comply with program requirements and communicate the impact and success of funded projects and initiatives. An inventory of current projects, adopted budgets, expenditures categories and descriptions are provided in detail in the next section.

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DCEO	Back to Business Grants	\$251,537,575	2-Negative Economic Impacts	<p>An assistance program for small businesses experiencing losses and or business interruption because of COVID-19 related closures. This program will reimburse such as small businesses that have been affected by significant disruption or closure of their business due to the COVID-19 public health emergency</p> <p>This Grant will include costs associated with the disbursement of subawards to businesses throughout Illinois that have experienced significant disruption or temporary closure of their business due to the COVID-19 pandemic. These subawards will range from 5000 to 150000 to cover operation staff overhead costs to help businesses recover from the pandemic and continue operating businesses that create jobs and wealth in their communities. Grant applications for the program will be received reviewed and rewarded on a rolling basis while adhering to priorities set by DCEO. There is no cost to participants for these program services.</p>
IEMA	COVID Operational Response	\$10,450,000	7-Administrative	<p>Contracted Consulting services to assist in the program for tracking and reporting projects and subawards funded by the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Fund Services to assist in the quarterly reporting of quantitative and programmatic data related to the distribution and status completion of expenditures.</p>
DCEO	Community Navigator Technical Assistance	\$14,043,358	2-Negative Economic Impacts	<p>A technical assistance outreach program for businesses experiencing losses and or business interruption because of COVID-19 related closures. Activities will help such small businesses in disproportionately impacted areas that have been affected by significant disruption or closure of their business due to the COVID-19 public health emergency to access available funding.</p> <p>The Small Business Community Navigators Program will provide technical assistance to diverse underserved and minority-owned small businesses. The program will be informed by the community navigator program DCEO established in fall 2020 and will be aligned with best practices outlined by the Small Business Administration following the establishment of a federal community navigator program in the American Rescue Plan Act of 2021.</p>

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
				Community Navigators will be on-the-ground service providers in communities across the state that perform extensive outreach marketing and 1-on-1 technical assistance to ensure that the hardest-to-reach businesses that are most in need of support are aware of resources that can help them survive the current pandemic-induced recession and thrive during our economic recovery. Programs that Community Navigators will be expected to provide support for include state small business relief grants as well as federal support available from the Small Business Administration and US Treasury including Paycheck Protection Program PPP Economic Injury Disaster Loan EIDL Shuttered Venues Operators Grants Restaurant Revitalization Grants and others.
DCEO	Tourism Attractions and Festivals	\$12,663,252	2-Negative Economic Impacts	<p>This program is aimed at revitalizing the hard-hit travel and tourism industry by bringing back new and returning tourism attractions and festivals to the state.</p> <p>This program is made possible with support of federal dollars from the American Rescue Plan Act ARPA and is part of a broader effort underway to help reinvigorate tourism in Illinois and putting businesses in this industry and beyond on a path to economic recovery from COVID-19.</p> <p>Grants up to 1 million will be awarded to establish and enhance tourism attractions and festivals. A successful application under this program is one which focuses on reviving the tourism travel and hospitality industries in the event or attraction creating partnerships within the small business community which have been negatively impacted by the Pandemic. The program should attract visitors and locals to the neighborhood and business corridors to increase foot traffic and patronage of the local businesses. Applications will be accepted on a rolling basis until all funds are depleted with awards made each quarter.</p>
DCEO	Broadband - Rebuild Illinois Projects Fund	\$204,410	5-Infrastructure	Given the acute broadband connectivity challenges facing Illinoisans because of the COVID-19 pandemic, the Connect Illinois program is designed to provide reliable high-quality and fully scalable broadband service for Illinoisans anywhere anytime regardless of uses number of users or number of connected devices. As the nation's largest state broadband grant program Connect Illinois is poised to make strategic investments that will serve Illinoisans well and position the state to thrive as bandwidth needs change.

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DCEO	ARPA Job Training and Economic Development JTED Workforce program	\$26,356,322	2-Negative Economic Impacts	The Illinois Job Training and Economic Development Grant Program JTED is funded through the American Rescue Plan Act. JTED was originally established in 1997 to respond to workforce shortages due to a strong job market the lack of skilled workers to fill available positions and the long-term unemployed it has been updated to respond to the negative economic impacts of COVID-19 experienced by employers and individuals.
Lottery	Vaccine Incentive	\$7,000,000	1-Public Health	The project funded cash prizes to 43 randomly selected individuals who were vaccinated during the eligibility period. These prizes ranged from 100000 to 1 million per individual. The Illinois Lottery served as an agent for delivery of these payments which totaled 7 million dollars. Department of Lottery was reimbursed by IDPH for these prizes
DCFS	Court Appointed Advocates of Cook County	\$1,000,000	3-Public Health-Negative Economic Impact Public Sector Capacity	<p>Court appointed special advocates are community volunteers who have been screened and trained regarding child abuse and neglect child development and juvenile court proceedings according to the standards of the National CASA. Association Court Appointed Special Advocates CASA of Cook County recruits, screens, trains and manages volunteers whose primary role is to advocate in court for the best interests of children who are involved in the Juvenile Court System due to abuse and neglect.</p> <p>Outputs for the program a minimum of 620 children in Cook County will be served by volunteers; a minimum of 60 children will be served by staff; a minimum of 80 new children will be served by the program; a minimum of 150 new volunteers will be recruited trained and appointed; and a minimum of 80 new children will be assigned a CASA volunteer.</p> <p>Anticipated outcomes for the program CASA of Cook County will increase the achievement of permanency for children in the Juvenile Court System and increase the knowledge and advocacy skillset of court-appointed advocate volunteers in Cook County. (ie. trauma-informed equity-trained 3 increase utilization of the program in Cook County)</p>

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DCFS	Child Advocacy Centers	\$3,000,000	1-Public Health	<p>Child Advocacy Centers CACs are community-based multi-disciplinary organizations that seek to improve the response investigation and prosecution of child maltreatment; to reduce the stress experienced by child victims during the investigative process and to guarantee support services are provided to all child victims. Increased funding due to the COVID-19 pandemic ensures enhanced investigations and service delivery for victims during this time.</p> <p>Outputs CACs will ensure that 100 of referrals receive a coordinated investigation involving DCFS law enforcement and the States attorney including all sexual abuse investigations and all physical abuse investigations; a recorded forensic interview; at least one type of advocacy-related service; and coordinated follow-up on allegations through an MDT meeting Anticipated outcome. CACs will increase felony prosecution of child sexual abusers; improve child forensic interviewing; leads to increased referrals for mental health services; and increase non-offending caregivers' satisfaction of services.</p> <p>This program aligns with the selected expense category as the goal of all CAC programs is the prevention of violence abuse and trauma which improves both social and health outcomes for children and their families Increased funding to CACs during COVID-19 enhances the ability to mitigate child maltreatment enhance investigations and improve service delivery for victims</p>
DCEO	City Of Marengo - Wastewater Infrastructure	\$26,900,000	5-Infrastructure	The sum of 26,900,000 or so much thereof as may be necessary is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Marengo for all costs associated with water and/or wastewater infrastructure improvements.
DCEO	Convention Centers and Visitors Bureaus	\$34,532,516	2-Negative Economic Impacts	Per BIMP transfer from State CURE Fund to Local Tourism Promotion Fund to pay for Local Tourism Convention Bureau Program for FY22 and FY23.
DCEO	Lake County - Costs Associated with Regional Stormwater Management Projects	\$33,900,000	5-Infrastructure	The sum of 122,098,000 or so much thereof as may be necessary is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for a grant to Lake County for costs associated with regional storm water management projects.
DCEO	Rebuild Downtowns Main Streets	\$10,447,047	2-Negative Economic Impacts	This line will end up funding a host of different projects varying in category.

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DCEO	Local Level Economic Recovery Planning RISE grants	\$2,874,053	2-Negative Economic Impacts	<p>DCEO will provide up to 25 million in planning grants of up to 150,000 so that local governments and/or regional EDOs can update outdated plans or prepare new ones to improve alignment with the state's economic plans and focus on recovery from COVID. Priority will go to regions localities that are economically distressed or that commit to a strategy that will address economically distressed regions. Through this program localities and regions that have historically struggled to get the resources to do economic planning AND those parts of the state that have been particularly adversely impacted by COVID will have the resources to plan for a swift and equitable recovery from the pandemic-induced recession.</p> <p>With remaining RISE funds DCEO will provide grants to establish initiatives launch pilot projects or make capital investments that are identified through research and planning efforts undertaken by the state as well as local governments and regional EDOs Projects funded under this effort must be eligible for ARPA funds according to US Treasury guidance and must have been identified as a local regional or state priority in a COVID economic recovery plan undertaken independently or with support of DCEO planning grants provided through the RISE program.</p>
MetPier	MPEA Operations Incentives	\$30,000,000	2-Negative Economic Impacts	To provide grants for expenses related to selling managing and operating convention facilities in the City of Chicago that were adversely impacted by required efforts to contain the pandemic and to pay costs to mitigate the spread of COVID-19 for their events. This includes funding the Authority's general corporate purposes for fiscal 2022 including the operation of McCormick Place.
MetPier	Chicago Tourism Industry Promotion Fund	\$12,261,500	2-Negative Economic Impacts	To provide grants for necessary expenses for marketing of the convention facilities to large and small conventions meetings and trade shows and the promotion of the travel and tourism industry in the City of Chicago. The funds received by MetPier will be passed through to Choose Chicago. The grant will be spent over two years.
HFS	Fiscal Year 2022 ARPA Funding to Nursing Facilities	\$73,446,995	4-Premium Pay	Funding for the financial support of workers in long term care facilities comes amidst an enduring threat to nursing facility residents and staff from the COVID pandemic. Funding is provided to Nursing Facilities to pass-through to front line workers other financial support for their workers and/or purposes permitted by paragraphs 7 and 8 of 305 ILCS 55-57a which includes purposes permitted by Section 9901 of the American Rescue Plan Act of 2021.

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DVA	Emergency Staffing Contracts- due to staff out with COVID	\$2,272,000	3-Public Health- Negative Economic Impact Public Sector Capacity	Favorite Healthcare Staffing provides temporary staffing to facilities in the event of a COVID outbreak and shortage of staff. Their services are for temporary staffing to be provided if there is a covid outbreak or shortage of staff at the Anna LaSalle, Quincy and/or Manteno facilities due to COVID-19.
CJIA	Administration of American Rescue Plan Act Expenditures	\$4,166,260	7-Administrative	<p>This project will support our expenditure of ARPA funds both directly and indirectly. In terms of direct expenditure ICJIA anticipates hiring grant specialists and research analysts who will work directly with contract execution oversight and closeout.</p> <p>Funds may also be used to support attorneys reviewing grant agreements. Funds may also be used for necessary supplies such as a computer and monitors. Indirectly, funds will support fiscal operations such as payment and fiscal oversight.</p>
DHS	Becoming a Man	\$2,999,683	1-Public Health	<p>BAM is a school-based group counseling program that develops the social-emotional competencies of students in grades 7-12 helping to ensure that young men are successful socially emotionally and academically- and that they are prepared for life after high school. BAM utilizes cognitive behavioral therapy as a means of helping students become aware of maladaptive or destructive patterns of thinking. BAM targets young men who demonstrate characteristics correlated to increased dropout or violent behavior including living in impoverished and/or violent communities being old for grade behind academically truant from school or involved with the justice or school discipline systems.</p> <p>Young men who participate in BAM are more likely to stay in school develop healthy relationships and stay out of the juvenile justice system. The targeted schools are all located in communities with varying levels of economic and social distress exacerbated by the significant challenges of COVID-19 and the racial injustices highlighted over the last year Performance Measures FY22.</p>

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Summer Youth Employment	\$26,760,497	1-Public Health	This program is designed to target current youth and new youth interested in working toward a goal of developing workplace skills and gaining employment experience while exploring potential Career Pathways. Grantees will partner with local employers in need of summer workers. Youth targeted in this program will be placed in age-appropriate ability-appropriate and experience-appropriate Work-Based Learning Opportunities, Career Development Experience Opportunities or Pre-Apprenticeship programs that target a Registered or Non-Registered Apprenticeship. The primary objective for youth served in the C-SYEP program is to develop their Essential Employability Skills and to earn a minimum of 180 hours of entry-level work experience
DHS	Teen Reach	\$6,720,384	1-Public Health	<p>Teen REACH programs are to expand the range of choices and opportunities that enable empower and encourage youth to achieve positive growth and development improve expectations and capacities for future success and avoid and/or reduce risk-taking behaviors. Six core services</p> <ol style="list-style-type: none"> 1. improving academic performance 2. Life skills education 3. recreation sports and cultural artistic activities 4. positive adult mentors 5. service-learning activities 6. science technology engineering and math <p>Services are targeted at older youth, at-risk youth and high-need communities. The services are allowed under the guidance for addressing health disparities and social determinants of health.</p>
DHS	United African Organization Welcoming Centers	\$1,066,240	1-Public Health	Increase existing grant agreement to provide case management services and expand geographical area receiving welcoming center services. These services are within the federal guidance allowing for serving the hardest-hit communities disproportionately. Impacted and families and addressing negative economic impacts caused by the public health emergency.
DHS	Refugee Case Management	\$1,499,254	1-Public Health	The Illinois Coalition for Immigrant and Refugee Rights will use funds to provide case management services to refugees. Case management services include needs assessment benefits screening assistance with benefits applications and linkage with IDHS offices. Also, the program will educate potential applicants and direct applications to the Immigrant Family Support Program.

Project Inventory

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Well Kids Learning Club	\$150,000	1-Public Health	<p>The main activities will include the Well Kids Learning Hub which is a fully staffed educational center located in Urbana, Illinois. The Learning Hub serves families who have been historically marginalized by traditional systems of support. All the students are from Black and Hispanic families. This project will include after school and extended school year programming.</p> <p>During the COVID-19 pandemic, the Well Kids Learning Hub also served as a center where students could participate in remote learning through their schools with in-person assistance from the Well Experience staff. The Well Kids Learning Hub also serves Pre-Kindergarten students with teachers who are trained in early childhood education. Teens have additional ways of participating in the Well Kids Learning Hub. Teens may apply to participate in the Girls to Life Development Program Girls to Life program provides teenage girls additional training and support in college and career readiness.</p> <p>Girls in this program receive a stipend for participation and participate in college visits and workplace internship opportunities in addition to social work and psychological counseling services and life skills training. The project's hope is to hire some of the teens to work as teaching assistants and mentors for the younger students at the Well Learning Hub.</p>
DHS	Trauma MentalHealth Behavioral Health	\$47,590,158	1-Public Health	<p>Some of the funding will be used for Crisis Care Services aims to establish a continuum of crisis services available for anyone anywhere and at any time. All providers in this program will receive and respond to requests for emotional support received by the Call4Calm system. Additionally, this program is an opportunity to address service gaps due to racial and geographic inequities.</p> <p>Crisis services provided by this program include but are not limited to access to the traditional community-based mental health and substance use crisis stabilization and treatment services consistent with Medicaid Rule 140, service definitions including Crisis Intervention and Mobile Crisis Team Services. Also includes addressing the needs of justice-involved individuals experiencing mental health issues. Providers should be able to respond to environments such as courts where opportunities exist to divert individuals from the criminal justice system to crisis services.</p>

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	DHS Operations	\$206,783,626	1-Public Health	Funds are being used to provide contractual staff at our state operated facilities due to additional staffing requirements related to COVID. Our state operated facilities provide 247 congregate cares to individuals with intellectual developmental disabilities and severe mental illness. Funding is also being used to provide administrative support to the agency to administer reports and track various ARPA funded programs.
DHS	Working on Womanhood	\$3,020,702	1-Public Health	WOW is trauma-focused research informed in-school group-based counseling and clinical mentoring program that works to improve social emotional and behavioral competencies in 7-12th grade girls and young women at high risk of exposure to traumatic stressors and/or with emotion regulation challenges. Youth Guidance's evaluation team uses a carefully designed assessment strategy to track progress towards program goals and objectives.
DES	Repayment of the IL Unemployment Trust Fund Loan	\$2,700,000,000	2-Negative Economic Impacts	As part of the Agreed Bill, GOMB has agreed to use 2.7 billion of the ARPA funding to repay the IL Unemployment Trust Fund loan to the Federal government.
GOMB	2020 Revenue Replacement	\$1,845,495,013	6-Revenue Replacement	Revenue replacement funds were allocated to public safety agencies for operational expenses due to the increased costs related to the COVID-19 public health emergency.
CJIA	Violence Interrupters Services	\$1,000,000	1-Public Health	Violence Interrupters NFP plans to use the ARPA Funds to open a Violence Interruption and Restorative Justice Training Academy to facilitate trainings for Violence Interrupters and Restorative Justice professionals statewide to help address the issue of Gun Violence as a Public Health Crisis. In addition, Violence Interrupters NFP staff will organize Restorative Justice Peace Circles throughout the state of Illinois to help promote peace and community unity.
HFS	2022 ARPA Funding to Safety-Net and Other Hospitals	\$174,824,393	3-Public Health-Negative Economic Impact Public Sector Capacity	Funding for the financial support of safety-net and other hospitals and their workers amidst an enduring threat to hospitals and their staff from the COVID pandemic. Funding is provided to Hospitals for financial support for their workers and/or purposes permitted by paragraphs 7 and 8 of 305 ILCS 55-57a which includes purposes permitted by Section 9901 of the American Rescue Plan Act of 2021.
HFS	Lurie Hospital	\$20,000,000	2-Negative Economic Impacts	Funding for the Ann Robert H Lurie Children's Hospital Lurie Hospital of Chicago amidst an enduring threat to staff and patients from the COVID-19 pandemic and which continues to have negative economic impacts on the hospital. The program will provide funding to support hospitals and their workers providing funds to support payroll of healthcare workers and other operating expenses of the hospital.

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
Arts	Illinois Humanities Council - American Rescue Plan - ARP Funds	\$583,000	2-Negative Economic Impacts	<p>General Operating grants to organizations serving disproportionately impacted communities: 422,750.</p> <p>Training and capacity building to enable nonprofit humanities organizations to be able to recover, reopen and respond to community's needs: 65,625.</p> <p>Website aggregator to raise the profile of Illinois nonprofit humanities organizations enable job postings peer skill share and drive attendance to organizations: 65,625.</p> <p>Support from evaluation partners to enable targeted outreach develop surveys to administer to grantee partners to assess training needs and inform website design: 29,000.</p>
DOC	COVID 19 Contact Tracking	\$41,941,890	1-Public Health	<p>COVID 19 Testing: This project covers routine COVID-19 testing for all staff individuals in custody and contractors that report to work daily in our facilities.</p> <p>Expenses incurred within this project will increase or decrease as our testing frequency changes due to outbreaks and/or spikes in positive tests among the staff individuals in custody and local communities surrounding our facilities.</p>
DOC	COVID 19 Contact Tracking	\$32,287	1-Public Health	<p>Mitigation Repairs: This project covers repairs and necessary maintenance related to mitigating the spread of COVID-19 in our facilities and other work locations. This encompasses plumbing and electrical repairs needed in buildings so we can isolate and/or quarantine COVID positive individuals in custody. It also covers costs associated with creating physical barriers such as plexiglass shields to promote social distancing and slow the spread of COVID-19.</p>
DOC	COVID 19 Contact Tracking	\$6,574,111	1-Public Health	<p>Emergency Food Purchases: This project covers the purchase of finished food items for our individuals in custody due to Industries shops being shut down due to COVID outbreaks and associated quarantine. This also covers food service for our Cadets in training. This service is normally supplied by a facility that was placed under full medical quarantine. We are contractually obligated to provide these meals.</p>

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DOC	COVID 19 Contact Tracking	\$4,001,959	1-Public Health	PPE Cleaning: This project covers the purchase of non-contact thermometers and personal protective equipment e.g.; masks gloves goggle etc. for staff and individuals in custody. This also covers supplies for the cleaning and sanitizing of our facilities and work locations and allows for appropriate handwashing and sanitizing to help slow the spread of COVID-19. Styrofoam and sporks used when serving food to the population in the housing units is also covered.
UIC	Water Rate Study	\$769,000	3-Public Health- Negative Economic Impact Public Sector Capacity	Research how municipalities establish rates what factors influence rate adjustments whether equity and affordability are integrated into the rate-setting process how rate-setting varies between economically advantaged communities and high poverty communities that were disproportionately negatively impacted by the Covid-19 pandemic and how such variation impacts the accessibility of drinking water for community residents.
DCEO	Administrative Expenses	\$2,000,000	7-Administrative	The amount of 2,000,000 or so much thereof as may be necessary is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for general administrative and contingent costs associated with implementing programs funded by Section 9901 of the American Rescue Plan Act of 2021 and any associated federal guidance.
DCEO	Urbana-Champaign Independent Media Center	\$700,000	2-Negative Economic Impacts	<p>Grant funds will be used for operating costs and sub-wards to address the infrastructure inequalities for minority nonprofit agencies in Urbana-Champaign.</p> <p>Recognizing that violence and especially gun violence has increased in some communities due to the pandemic organizational support will be provided to emerging non-profit organizations that provide support services for families impacted by gun violence.</p> <p>Per ARPA fund guidelines for gun violence response selected organizations will build capacity and implement projects to respond to gun violence through community violence intervention methods including trauma recovery job training education and financial assistance. These community solutions also address disproportionately impacted households and communities.</p>

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DPH	Safety Net Managed Care	\$96,400,000	1-Public Health	Grants to Safety-Net Hospitals which serve in areas with significant health disparities and a lack of sufficient access to high quality healthcare resources particularly community-based services preventive care obstetric care chronic disease management and specialty care. These hospitals serve a significant number of Medicare/Medicaid and uninsured patients and therefore are heavily dependent on underfunded government payers and are heavily burdened by uncompensated care.
DHS	Living to Serve	\$100,000	1-Public Health	<p>Addressing disparities in public health that have been exacerbated by the Covid-19 pandemic through education screenings and vaccinations at community health fairs and vaccination clinics. Provide funding for mammograms when all other means of payment have been exhausted. Services to be provided include but are not limited to:</p> <ul style="list-style-type: none"> • Host at least two 2 community health fair events to provide health education screenings and Covid-19 vaccinations • Host at least one 1 Covid vaccination clinic at Cook County Jail in collaboration with Cook County Health Department to provide health education screenings and Covid-19 vaccinations • Host at least one 1 Covid vaccination clinic at Peoria County Jail in collaboration with Cook County Health Department to provide health education screenings and Covid-19 vaccinations • Provide reimbursement to Unity Point for at least 200 completed mammograms for individuals who have exhausted all other means of payment
DHS	United Power	\$12,000,000	2-Negative Economic Impacts	United Power for Action and Justice UPAJ's Reclaiming Chicago campaign will build and rehab 1,000 homes on the West Side and 1,000 homes on the South Side of Chicago to rebuild neighborhoods create jobs housing and safer communities put vacant lots and properties back on the tax rolls re-populate West and South Side neighborhoods and help families build wealth and equity through homeownership. Funds will be used to provide a qualifying homebuyer with a subsidy of an average of 30,000 through the Reclaiming Chicago project.

Project Inventory

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Peoria Friendship House	\$250,000	2-Negative Economic Impacts	Funds will be used to provide resources needed to establish or expand capacity as well as provide equipment to operate food pantries and property handle the food inventory for distribution in the community. Grantee will provide scope on the use of the funding outlying the use of the funds and the benefits of the investment the proposed expenditures of the project as they occur on the provided reporting tool and identification of the responsible parties that will be available for any questions concerning the project.
DHS	Supportive Housing	\$13,028,626	2-Negative Economic Impacts	<p>The American Rescue Plan Act, ARPA Housing Support Program is designed to be a flexible and responsive source of funding for providers to deliver housing-related supportive services and/or financial assistance to persons whose current living situation is a Homeless HUD definition including those in any congregate or non-congregate shelter or transitional housing program.</p> <p>At-risk of homelessness HUD definition:</p> <ul style="list-style-type: none"> • Sharing the housing of other persons due to loss of housing economic hardship or a similar reason • Living in motels hotels trailer parks or camping grounds due to the lack of alternative adequate accommodations • Exiting an institution regardless of length of stay i.e., corrections foster care nursing care mental health facilities hospitals etc. • At-risk of institutionalization because of disability-related needs and lack of stable housing • Currently enrolled and residing in any permanent supportive transitional or rapid re-housing program regardless of the target population being served • Fleeing or attempting to flee domestic violence <p>The types of services and financial assistance this program will fund include those typically provided through Emergency Shelter Homeless Prevention Rapid Rehousing Permanent Supportive Housing Moving on Services Tenant-Based Rental Assistance Coordinated Assessment Centralized Intake Outreach Transition Services SOAR Supported Employment and other similar program types for vulnerable populations that lack housing stability.</p>

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Homeless Youth	\$392,327	2-Negative Economic Impacts	<p>The Homeless Youth program is a holistic model designed to increase the safety of youth ensuring that their basic survival needs are met while also providing safe and stable housing; education and employment services and the life skills necessary to become self-sufficient. The primary service delivery approach includes assessment and individualized case management. Program goals include ensuring youth are safe and stable; increasing the number of self-sufficient youths among the homeless youth population; and fewer homeless youth.</p> <p>The program targets youth 14-23 years of age who lack safe and stable housing. The model includes the following basic program components; Outreach OR Outreach programs are designed to identify homeless youth to ensure that their basic safety survival and immediate needs are being met to reunify the youth with his/her family when possible and to provide case management and other services designed to assist the youth in making healthy lifestyle choices. Emergency Shelter Interim Housing ES Emergency Interim Housing programs provide temporary housing and services to homeless youth on a 24-hour basis for up to 120 days. These programs are designed to ensure that basic safety, survival and immediate needs are being met to reunify the youth with his/her family when possible or to transition them from homelessness to self-sufficient living.</p> <p>Transitional Living TL Transitional Living programs provide housing and services to homeless youth for up to 24 months. Programs are designed to transition youth from homelessness to self-sufficient living; and/or to reunify the youth with his/her family when possible.</p>
DHS	Special Children's Charities- Special Olympics Chicago	\$4,463,673	2-Negative Economic Impacts	<p>Funds will be used for a few programs for individuals with disabilities in Chicago. Programs include evidenced-based educational programs and evidence based social emotional and mental health services, Art, and Music therapy program in partnership with the Institute for Therapy Through the Arts and will provide a weekly in-person group art or music therapy session for students in special education cluster programs.</p>

Project Inventory

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Suicide Prevention	\$1,500,000	1-Public Health	IDHS is working with IDVA to provide mental health training to Veteran Service Officers to recognize signs of suicidality and intervention techniques in a moment of crisis. Additionally, all DVA leadership and staff who interact with veterans on a regular basis will be allowed to acquire the necessary intervention skills if they encounter a veteran in crisis.
DPH	Vaccine Incentive	\$3,000,000	1-Public Health	To improve COVID-19 vaccination rates in Illinois this project funded a lottery to provide scholarships to vaccinated Illinois residents who meet the criteria. The Illinois Department of Public Health conducted the lottery and provided the names of winners to the Illinois Treasurers Office who set up the scholarships through their existing Brightstar scholarship program. Payment was made by the Illinois Department of Public Health to the bank that manages the funding of the Brightstar program.
DoIT	IT Telecom Assistance	\$27,005,824	3-Public Health-Negative Economic Impact Public Sector Capacity	Provide IT and Telecom assistance to the State of Illinois agencies and constitutional offices that are affected by COVID-19. Expenses to improve the efficacy of programs addressing negative economic impacts including the use of data analysis targeted consumer outreach improvements to data or technology infrastructure throughout the State and impact evaluations.
DHS	Community Education Network	\$100,000	1-Public Health	Community Education Network IT Takes a Village ITAV will provide activities to implement the Youth Violence Prevention Initiative which is afterschool program that encourages academic enrichment social emotional learning small group rap sessions and staff development. This program is for low-income students ages 5 to 13. The anticipated number of participants is 200 students.
DHS	Immigrant Integration Services	\$14,000,000	2-Negative Economic Impacts	The Illinois Coalition for Immigrant and Refugee Rights will provide administration of the Immigrant Family Resource Program, can provide for cash assistance to low-income immigrants determined to be eligible for such benefits. The ICIRR subcontracts with community-based organizations to provide low-income immigrants access to public benefits and link to appropriate human services.

Project Inventory

The Project Inventory reflects all programs and current budget amounts that have been approved and substantially started as of the of the reporting period (June 30, 2023)

Project ID	Name	Adopted Budget	Expenditure Category	Project Description
HFS	Specialized Mental Health Rehabilitation Facilities	\$5,000,000	1-Public Health	Funding for the financial support of Specialized Mental Health Facilities SMHRF comes amidst an enduring threat to SMHRF residents and staff from the COVID pandemic. Funding is provided to SMHRF's to mitigate the spread of infectious diseases by reducing beds in triple and quadruple rooms and through efforts to improve air quality in SMHRF facilities in line with the purposes permitted by the FY 22 Budget Implementation Act Public Act 102-0016 BIMP; see 305 ILCS 55-57a 7 which includes purposes permitted by Section 9901 of the American Rescue Plan Act of 2021.
DOR/IDHA	Covid-19 Affordable Housing Grant Program	\$92,935,432	2-Negative Economic Impacts	The Illinois Housing Development Authority the Authority has been allocated 75 million in Covid-19 Affordable Housing Grant Program funds created by the Covid-19 Affordable Housing Grant Program Act pursuant to House Bill 2621 of the Illinois General Assembly to provide gap funding for qualified developments eligible for federal low-income housing tax credits. The grant funds will help developers overcome increased construction costs related to the Covid-19 pandemic-created supply shortages including but not limited to increases in lumber and other materials.
CJIA	Statewide Trauma-Informed Violence Interruption Prevention Program	\$75,145,300	1-Public Health	Guided and informed by evidence-based organizational trauma training and capacity-building provided by Northwestern University to thirty-three community based nonprofit organizations statewide programming employ trauma-informed components to prevent and interrupt community violence through services to youth adults and families; also, programs will heal exposure to complex trauma through specialized services and supports.
ISAC	Golden Apple	\$3,502,000	2-Negative Economic Impacts	The Scholars of Illinois Program is a multi-year program uniquely focused on recruiting aspiring teachers from specific communities especially those from schools-of-need preparing them well for successful teaching in challenging school settings with the goal of having those Scholars later returning to teach in the communities from which they came.
ISAC	Golden Apple Accelerators	\$4,250,000	2-Negative Economic Impacts	The Golden Apple Accelerators program is a concurrent teacher residency and licensure program that identifies individuals in southern central and western Illinois who are interested in entering the teaching profession but did not receive teacher training or certification through their undergraduate education. In other words, the Accelerators program focuses on career changers-supplementing the pipeline of aspiring educators.

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
CJIA	Chicago Public School Services Earhart Elementary School	\$800,000	1-Public Health	Program plans will be completed to prevent and interrupt community violence through services to youth adults and families; also, programs will heal exposure to complex trauma through specialized services and supports. These supports will be directed specifically toward under-resourced communities with a history of disinvestment; the efforts will align with ARPAs mandate that supports are delivered to defined groups which have been impacted and/or disproportionately impacted from the COVID pandemic.
CJIA	Chicago Public School Services Dulles Elementary	\$800,000	1-Public Health	Program plans will be completed to prevent and interrupt community violence through services to youth adults and families; also, programs will heal exposure to complex trauma through specialized services and supports. These supports will be directed specifically toward under-resourced communities with a history of disinvestment; the efforts will align with ARPAs mandate that supports are delivered to defined groups which have been impacted and/or disproportionately impacted from the COVID pandemic.
CJIA	First Followers Re-entry Program Services	\$150,000	1-Public Health	Workforce Development for persons at risk of system involvement. We plan to use these funds to expand our workforce development program and deepen our partnership with the local housing authority to do this. We have already renovated half a dozen houses through these efforts and trained a number of impacted folks.
CJIA	Urban League of Metropolitan St Louis at Fairview Heights Services	\$300,000	1-Public Health	The Save Our Sons program is a Workforce Development initiative that was designed by the Urban League of Metropolitan St Louis to address the urgent need for creating jobs for African American males who are underemployed or have no employment at all. Save Our Sons program will work to lower the unemployment rate for African American men get them on the road to financial self-sufficiency and contribute to stabilizing the communities that they live in.
CJIA	Elite Striders Positive Youth Organization Services	\$300,000	1-Public Health	Positive Youth Development: The Elite Striders Drill Team will be using this grant for music instruments registration fees, new uniforms, office equipment travel and salaries subscriptions. We will use the funds to enhance and support the lives of the youth who are a part of our drill team.

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
ISBE	Black and Gold Initiative	\$75,000	1-Public Health	The Black and Gold Initiative provides mentoring educational programming and violence prevention for black male high school students in the Champaign-Urbana area for them to achieve academic excellence. The purpose of this grant is to fund the Black and Gold Initiative to provide services to prevent violence in communities disproportionately impacted by the pandemic.
ISBE	Parent Mentoring	\$5,025,000	2-Negative Economic Impacts	To provide for the ordinary and contingent expenses of the Parent Mentoring Program designed to recruit, train and place parents. Parent Mentors in classrooms in low-income schools; to assist teachers in class preparation facilitation and instruction; to improve the student-to-adult ratio in classrooms; and to strengthen school-community-parent partnerships. Public Act 98-0677 section 55 is the enabling legislation.
DCEO	B2B Startup and Adaptation	\$28,462,425	2-Negative Economic Impacts	Successful grantees will be required to provide eligible businesses and non-profit organization access to grants through funding rounds designed by the Department under the BIGB2B program and related programming such as the Startup COVID-19 Adaptation and Reactivate Downtowns programs intended to accelerate economic recovery from the COVID-19 crisis. Note that this will entail receiving a high volume of applications in multiple languages, reviewing them and processing and providing grants to small businesses and non-profit organizations in compliance with state and federal funding requirements.
DCEO	Navy Pier	\$8,000,000	2-Negative Economic Impacts	To cover ongoing current costs is not otherwise possible for the Grantee due to the large budget deficit incurred during 2020-2021 because of COVID-19 pandemic closures and restrictions on the Grantees tourist destination. Grant Funds Will Be Utilized for Contractual Services and Occupancy Costs at the Grantee-Leased Navy Pier Located At 600 E Grand Avenue in Chicago
DPH	African American HIVAIDS	\$3,794,583	1-Public Health	This program provides HIVAIDS services including outreach education testing and treatment guidance to the African American community in Illinois. This will help to serve to lessen HIVs disproportionate impact on African Americans in Illinois and provide African American community service organizations with resources to build and maintain infrastructures for HIV disease services.
DHS	Welcoming Centers	\$71,832,316	2-Negative Economic Impacts	Provide Welcoming Centers COVID Recovery Financial Assistance to households that were not eligible to receive Economic Impact Payments from the Internal Revenue Service due to immigration status to turn around and provide aid to those that have been disenfranchised from the pandemic. Lacking the privilege to apply through alternative means for getting aid.

Project Inventory

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Fifth Street Renaissance	\$100,000	1-Public Health	Program will provide health services to homeless in Sangamon County through Mobile Health Unit Services include community outreach plan to both community services agencies; and local FCRCs Program will provide referrals to assist program participants with enrollment in public benefit programs case management services counseling services and advocacy services within 5 days of admittance to the program.
DOC	COVI 19 Contact Tracing	\$178	1-Public Health	Staff Travel: This project covers mileage and hotel expenses related to staff that volunteer to cover shifts at other facilities that are experiencing staffing shortages due to COVID-19 positive cases and related isolation and quarantine orders. This also covers staff reporting to facilities with large outbreaks to provide support and guidance
HFS	Fiscal Year 2023 ARPA Funding to Nursing Facilities	\$228,625,548	4-Premium Pay	Funding for the financial support of workers in long term care facilities comes amidst an enduring threat to nursing facility residents and staff from the COVID-19 pandemic as the Federal government makes plans to implement a COVID-19 vaccination requirement for nursing facility staff immediately following the Governor's issuance of a vaccine mandate for all workers in Illinois health care facilities and as nursing shortages remain a concern in Illinois and across the country. Uses are outlined in corresponding language in the FY 2023 Budget Implementation Act see Public Act 102-0699 effective July 1, 2022; see also 305 ILCS 55-57a85 and 9; Treasury's Final Rule effective April 1, 2022.
BHE	Grow Your Own Teachers Illinois Historical Disadvantaged Male Initiative	\$1,033,700	2-Negative Economic Impacts	Historically Disadvantaged Males Initiative: Students are more likely to perform well if they have examples of people who look like them as teachers or other role models. The proportion of K-12 reaches who are minorities is well below the proportion of students who are minorities. The proportion of teachers who are males is also well below the proportion of males in the classroom. Black and Hispanic males in K-12 classrooms are particularly rare. The Grow Your Own Teacher program focuses on identifying adults who are involved in local hard to staff schools as employees or in volunteer roles. They help enroll those interested in becoming teachers in teacher preparation programs. They then provide financial and academic assistance support to help them get through those programs. Most of these students are minorities.

Project Inventory

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
				The GYO Illinois Historically Disadvantaged Males Initiative focuses on recruiting and assisting these double minority teaching candidate's minority and male enroll in teacher preparation programs help them get through and help them obtain their credentials and become teachers in hard to staff schools.
ISBE	After School Programs	\$9,799,749	2-Negative Economic Impacts	The purpose of this funding opportunity is to establish afterschool programs as a joint effort between not-for-profit community-based organizations and Tier 1 or Tier 2 school districts. After school programs that are embedded in the local community help students increase academic achievement and develop social and emotional learning skills. The After School Programs grant will provide opportunities outside of the school day to improve academic outcomes expose students to an array of college and career opportunities and provide mentoring and advocacy programs that inspire youth empowerment and development.
GA	Shield COVID Testing	\$563,280	1-Public Health	The General Assembly has contracted with the University of Illinois-Shield Illinois to facilitate access to COVID-19 testing services using the University of Illinois rapid rPCR testing method for its members, employees, agents and others for whom the General Assembly requires COVID-19 testing services to be performed to conduct the Legislative Sessions of the General Assembly.
DHS	Reimagine Public Safety	\$67,291,190	1-Public Health	Funds will be used by community-based organizations to train and support Violence Prevention programs to develop and implement evidenced-based violence prevention program models and services. Provide services for reducing violence in the field of violence intervention research and practice including emotional or trauma related therapies, housing, employment, job training, placement, family engagement, or wrap around support services.
DHS	Center for Prevention of Abuse	\$200,000	1-Public Health	Funds are dedicated to support a trauma informed system for individuals and their significant others that are impacted by domestic violence. The funds will provide comprehensive confidential support in response to violence. Includes outreach education training intervention and working in partnership with communities to advance safety and hold abusers accountable.
DHS	County of Peoria	\$100,000	1-Public Health	Funds are dedicated to support a trauma informed system for individuals and their significant others that are impacted by domestic violence within the County of Peoria

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Special Olympics Illinois	\$5,200,000	2-Negative Economic Impacts	Special Olympic Illinois ARPA funds will be used to recover from the negative economic impact resulting from the COVID-19 pandemic being loss of revenue athletes' volunteers school engagement Torch Run Officers partnerships and overall community engagement. Special Olympics of Illinois intends to engage children with intellectual disabilities through activities designed to foster physical cognitive and social development.
ICCB	Bridge Grant	\$9,883,373	2-Negative Economic Impacts	The purpose of this funding opportunity is to provide minority first generation and low-income students with the skills and resources to succeed as they transition into the community college from their high school or for adults beginning or returning to college as they transition into that college. The ultimate goal is to aid more students in the successful completion of a postsecondary credential or their ultimate transfer to a four-year institution.
ISBE	Freedom Schools	\$14,014,153	2-Negative Economic Impacts	The CDF Freedom Schools program provides summer and after-school enrichment through a research-based and multicultural program model that supports K-12 scholars and their families through five essential components: high quality academic and character-building enrichment; parent and family involvement; civic engagement and social action; intergenerational servant leadership development; and nutrition health and mental health.
DHS	East Bluff Community Center	\$100,000	1-Public Health	The grant supports East Bluff Community Center to establish a new youth program and expanding existing youth and community engagement programming. This after-school evening program consists of art culture game design STEM entrepreneurship and more. Mentoring will be an expansion of current programs for boys and men. Community engagement is an expansion to current programming that will provide additional opportunities to achieve getting families and youth engaged in building up their neighborhood.
DHS	South Side Mission of Peoria	\$100,000	1-Public Health	The grant supports East Bluff Community Center to establish a new youth program and expanding existing youth and community engagement programming. This after-school evening program consists of art culture game design STEM entrepreneurship and more. Mentoring will be an expansion of current programs for boys and men. Community engagement is an expansion to current programming that will provide additional opportunities to achieve getting families and youth engaged in building up their neighborhood.

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DHS	Parents Too Soon	\$4,758,019	2-Negative Economic Impacts	The Maternal Child Home Visiting program is the umbrella for two programs Healthy Families and Parents as Teachers that provide support services to new and expectant parents with income less than or equal to 200 of the Federal Poverty Level through home visitation, parent support groups, and community education to assist them in developing effective parenting skills improving the parent child relationship promoting healthy growth and development of the child and reducing the likelihood of child maltreatment.
DHS	Legal Assistance to Migrants	\$4,200,000	1-Public Health	<p>Program designed to address barriers and lack of information about legal services that prevent eligible immigrants', refugees, asylum seekers, and humanitarian parolees from securing legal representation and services.</p> <p>IDHS seeks to ensure that immigrants, refugees, asylum seekers, and humanitarian parolees know about legal benefits and assist those eligible to obtain them. Services include legal consultation application assistance for deferred action for childhood arrivals application assistance for affirmative immigration remedies application assistance for naturalization legal training and technical assistance education and outreach and pro bono volunteer attorney projects.</p>
DHS	MH First Responders	\$2,473,231	1-Public Health	Increase access to peer support and mental health awareness and intervention training for first responders and their families. Reduce the incidence of deaths by suicide among the first responder community by supporting evidence-based interventions specifically lethal means safety and related training and supports. Services include embedded wellness support lethal means safety training and combating stigma.
HFS	Fiscal Year 2023 ARPA Funding to Safety Net Hospitals	\$43,498,918	4-Premium Pay	<p>Funding for the financial support of workers in hospitals. The funding comes amidst an enduring threat to staff and patients from the COVID-19 pandemic and as hospital staff shortages remain a concern in Illinois and across the country.</p> <p>The Department has concluded that the hospital industry is an impacted industry based on an evaluation of the available information and the ongoing impact of the COVID-19 pandemic on the hospital industry including the ongoing deficit in expected hospital employment the increased use and therefore associated cost of the use of travel nurses and the increases and ongoing demands for open positions within the healthcare industry.</p>

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
				Further as the portion of the Department's proposed program which provides funds under Treasury expenditure category 236 provides support to assist with the payroll benefits recruitment and retention costs of hospital employees the Department believes its program is properly designed to address the negative economic impact identified.
DCEO	Donald E Stephens Convention Center in Rosemont	\$15,000,000	2-Negative Economic Impacts	Grant funds will be utilized for all operating expenses at the Grantee-owned Donald E Stephens Convention Center located at 555 N River Road in the Village of Rosemont. Grant funds will be used for all operations of the facility including the parking garage; salary for staff that provide integral support needed to operate the facility; personnel benefits for all full and part time staff; equipment; maintenance; supplies; purchasing of office computers; professional services such as parking direction security police on-site services electricians plumbers and daily operational needs such as utilities trash removal and recycling.
DCEO	Hennepin Water District	\$150,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the purchase and replacement of water mains and hydrants within the incorporated limits of the Village of Hennepin. Grant funds will be used for the replacement of water mains and hydrants in a 3-block area along Court Street from 5th Street to 8th Street.
DCEO	Sangamon County Water Reclamation District Infrastructure	\$3,604,000	5-Infrastructure	Funds from this Grant will be utilized for a portion of the costs associated with the design and rehabilitation of 100-year-old sewers and manholes in an environmental justice area of the City of Springfield known as Harvard Park. The area is known to have significant infiltration and inflow causing sewers to discharge. This groundwater/stormwater reduces the capacity of the sewers to transport sewage to the treatment facility and contributes to Combined Sewer Overflows and basement backups as well Rehabilitation of the sewers and manholes will restore the collection system to a like new condition and provide another 50 plus years of service life.
DCEO	Arlington Heights Sewer Improvements	\$445,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with drainage improvements and associated ancillary work to help alleviate residential flooding along Evergreen Avenue between Thomas Street and Lillian Avenue and along Maude Avenue between Vail Avenue and Arlington Heights Road in the Village of Arlington Heights. All work which will take place in the Arlington Knolls Subdivision is contained within the public right-of-way or within public drainage and utility easements.

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DCEO	Arlington Heights Drainage Improvements	\$400,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with drainage improvements pavement resurfacing and associated ancillary work to help alleviate residential flooding along Evergreen Avenue between Thomas Street and Lillian Avenue and along Maude Avenue between Vail Avenue and Arlington Heights Road in the Village of Arlington Heights. All work which will take place in the Arlington Knolls Subdivision is contained within the public right-of-way or within public drainage and utility easements.
DCEO	Village of Winnetka Stormwater Improvements	\$16,000,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with stormwater management and the implementation of flood control measures at various locations within the Village of Winnetka.
DCEO	Alternative Schools Network	\$1,000,000	2-Negative Economic Impacts	<p>The Grantee is a not-for-profit entity providing services to the Chicago community in Cook County and engages with a diverse community of learners to actualize their true academic potential and personal goals by promoting educational innovation workforce opportunities and civic participation for future leadership and service.</p> <p>The CHN is a lifeline of essential health services in Chicago's most marginalized Black and Brown communities which have been hardest hit by COVID-19 and emerging variants. The Grantee's CHN program involves local youth and adults leveraging their social networks and community connections to initiate outreach to local families. The program establishes a trusting relationship with these families by connecting them to free and low-cost community services and by providing emergency food rent and utilities support.</p> <p>Youth coordinates with adult staff and school parents in small community-based high schools to provide COVID-19 related services to the families. The Grantee's CHN program has served thousands of low-income individuals including the elderly children and youth undocumented non-English speakers and the unemployed. The program will provide community assistance connection to key and necessary resources and health assessment operations particularly COVID-19 vaccination assessment through work with enrolled families.</p>

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
				The program will also enhance programming by formalizing community partnerships providing youth and adults with support for health education and outreach launching a health-focused social media campaign creating a community-based telehealth roadmap and launching a telehealth pilot which will increase community access to culturally relevant and linguistically appropriate health information and increase access to and use of telehealth services.
HFS	Fiscal Year 2023 ARPA Funding to Ambulance Providers	\$25,306,175	2-Negative Economic Impacts	<p>The new funding provides financial support to Qualifying Ground Ambulance Service Provider QGASP that have experienced adverse conditions attributable to the COVID-19 public health emergency.</p> <p>A QGASP is a vehicle service provider as that term is defined in Section 385 of the Emergency Medical Services EMS Systems Act which operates licensed ambulances for the purpose of providing emergency non-emergency ambulance services or both emergency and non-emergency ambulance services. The Department has concluded that the medical transport industry is an impacted industry based on an evaluation of the available information including the ongoing deficit in expected personnel and increased costs associated with transport equipment and PPE.</p> <p>Further as the portion of the Department's proposed program which provides funds under Treasury expenditure category 236 provides support to assist with the payroll benefits recruitment and retention costs of employees as well as the purchase or refurbishment of medical transport vehicles and/or equipment the Department believes its program is properly designed to address the negative economic impact identified.</p>
DCEO	Village of Bolingbrook - Waste Water Repair Project	\$750,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with repair and reconstruction to the Grantee owned waste-water treatment facility located at 2080 West 127th Street in Bolingbrook Illinois. The completion of this project will benefit the public by providing adequate waste-water treatment for the community. The project will also allow the facility to operate in compliance with the Illinois Environmental Protection Agency standards.
DCEO	Hotel Jobs Recovery Grant Program	\$75,000,000	2-Negative Economic Impacts	For costs associated with the Hotel Jobs Recovery Grant Program which will provide a one-time grant of up to 1500 per room minus any previous state and local relief provided during the COVID pandemic to hotels in the state of Illinois.

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
				The per-room amount will be pro-rated depending on the number of rooms across all eligible applicants such that all eligible applicants receive a grant will help to offset hotels losses incurred due to the COVID pandemic.
DCEO	Illinois Creative Sector Recovery Arts Grant Program	\$50,000,000	2-Negative Economic Impacts	For costs associated with the Illinois Creative Recovery Grant Program which will provide grants to arts and cultural organizations that experienced losses due to business interruption or other adverse impacts of COVID-19. To offset creative arts organizations losses incurred due to the COVID pandemic.
DCEO	Village of Mundelein - Stormwater Drainage Project	\$5,000,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the design oversight and implementation of various roadway and drainage improvements at two project locations within Mundelein, Illinois. The projects include the Western Slope Drainage improvement along Division Street from Lake Street to Memorial Park and the Morris Station Improvement project along Seymour Avenue from Maple Street to Park Street along Park Street from Seymour Avenue to Morris Avenue and along Morris Avenue from Maple Street to Park Avenue. The completion of this project will benefit the public by providing enhanced flood control in the project site, reconstructed streets and improved reliable water and sanitary sewer services for residents.
DCEO	Village of Matteson	\$175,000	5-Infrastructure	Grant funds will be utilized for all costs associated with the replacement of watermains on Main Street from 212th Place to 213th Place in Matteson, Illinois. The Grantee will be replacing approximately 500 feet of deteriorating watermains. The existing mains are failing due to age resulting in costly leaks and repair costs. The completion of this project will benefit the public by providing improved reliability and redundancy of the water distribution system and to maintain safe operating pressures and fire flows.
DCEO	City of Prospect Heights Sewer Management	\$60,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the design purchase and installation of a new sewer system on Grantee-owned property located at 8 N Elmhurst Road in Prospect Heights IL. For decades the residential areas of Prospect Heights have experienced flooding and damage due to weather-related water events. To mitigate future flooding issues the Grantee will purchase and install a lift station which will lift the wastewater to a higher point so it can flow by gravity or wastewater can be pumped under pressure directly to the treatment plant alleviating flooding of the storm sewers.

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DCEO	Village of Standard Water Main	\$120,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with the purchase and replacement of approximately 700 feet of watermain along Berry Street from First Street extending to Third Street in Standard Illinois. The watermain replacement will cover approximately two blocks on the north side of Berry Street and will connect to an existing watermain on First Street.
DCEO	Village of Northbrook Storm Water	\$263,000	5-Infrastructure	Grant funds will be utilized for a portion of the costs associated with stormwater improvements located in the Willow Creek subdivision at the intersections of Wood Drive and Canterbury Drive; Woodland Drive and Elm Ridge Drive; and Elm Ridge Drive and Canterbury Drive in Northbrook Illinois.
DCEO	House of Miles Davis Museum in East St Louis	\$300,000	2-Negative Economic Impacts	Grant funds will be utilized for all costs associated with the design oversight and implementation of various capital improvement projects at the Grantee-owned campus covering 1701 and 1709 Kansas Avenue and 1636 Missouri Avenue in East St Louis Illinois. This project is classified by the Grantee as Phase III expansion and will assist in providing continued programming that has been offered since 2016 and was hindered due to the COVID-19 pandemic.
DCEO	Restaurant Employment Stabilization Grant Program	\$50,000,000	2-Negative Economic Impacts	For costs associated with the Restaurant Employment and Stabilization grant Program which will provide disbursement of subawards up to 50,000 each to restaurants or taverns with 50 or fewer employees that have incurred losses due to the COVID pandemic. To offset restaurants losses incurred due to the COVID pandemic.
DHS	Homeless Youth Employee Recruitment Retention	\$2,815,657	3-Public Health-Negative Economic Impact Public Sector Capacity	To improve employee retention and recruitment. Grants will be available to all current Homeless Youth providers who will provide services to individual homeless youth designed to increase their safety well-being and self-sufficiency All providers will implement a holistic Homeless Youth model that includes an outreach component, an emergency shelter interim housing component, and a transitional living component.
				DCEO will provide up to 25 million in planning grants of up to 150,000 so that local governments and/or regional EDOs can update outdated plans or prepare new ones to improve alignment with the state's economic plans and focus on recovery from COVID Priority will go to regions localities that are economically distressed or that commit to a strategy that will address economically distressed regions.

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Project ID	Name	Adopted Budget	Expenditure Category	Project Description
DCEO	Local Level Economic Recovery Planning - Admin Costs	\$2,524,784	7-Administrative	Through this program localities and regions that have historically struggled to get the resources to do economic planning AND those parts of the state that have been particularly adversely impacted by COVID will have the resources to plan for a swift and equitable recovery from the pandemic-induced recession. With remaining RISE funds, DCEO will provide grants to establish initiatives launch pilot projects or make capital investments that are identified through research and planning efforts undertaken by the state as well as local governments and regional EDOs Projects funded under this effort must be eligible for ARPA funds according to U.S. Treasury guidance and must have been identified as a local regional or state priority in a COVID economic recovery plan undertaken independently or with support of DCEO planning grants provided through the RISE program.
DES	Illinois Unemployment Insurance Trust Fund	\$1,362,645,003	2-Negative Economic Impacts	To ensure Illinois fully expends its SLFRF allocation within the allowed timeframe set by the federal government state payments made with State moneys in FY2023 that satisfy federal SLFRF requirements have been substituted for authorized appropriations that have not yet spent out State funds to honor the original appropriations have been authorized in the FY2024 budget. Those state moneys include \$1,362,645,003 for a Title XII advancement to the Illinois Unemployment Insurance Trust Fund.