



## Budgeting for Results Commission

Friday, December 14, 2018: 1:30 – 3:30pm

Chicago – James R. Thompson Center, 100 W Randolph, 16th floor, Room 16-100

Springfield – Stratton Building, 500 ½

Dial-in: 888-806-4788

Access Code: 895-685-1121

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### A G E N D A

- |   |                                 |
|---|---------------------------------|
| 1. Welcome and introductions                                | Jim Lewis                       |
| 2. Review and approval of minutes                           | Jim Lewis                       |
| 3. Annual Ethics Training and Certification                 | Roma Larson                     |
| 3. Review and Discussion of BFR Work Plan for 2019          | Jennifer Butler                 |
| a. Meeting and Public Hearing date discussion and selection |                                 |
| 4. Update on Results First/SPART                            | Adam Groner/ Curt Clemons-Mosby |
| a. Update on IDJJ Substance Use Disorder Report             |                                 |
| b. Update on Changes to SPART                               |                                 |
| 5. Update on U of I request for electronic database access  | Curt Clemons-Mosby              |
| 6. Discussion of FY 20 Budget Development                   | Curt Clemons-Mosby              |
| a. Program performance measure revision                     |                                 |
| b. Incorporation of BFR into Agency budget meetings         |                                 |
| 7. GOMB FY 19 Budget Visualization Demonstration            | Adam Groner                     |
| 8. New Business   | Jim Lewis/Curt Clemons-Mosby    |
| 9. Adjournment  |                                 |