

Department of Commerce and Economic Opportunity

FY10 Enacted and Management Plan

\$ in 000's

GRF Only

Line Item	FY09	FY10 Governor's Revised Budget	FY10 Governor's Revised Budget w/\$1B cuts	FY10 Enacted Budget	Changes from Revised	FY10 Agency Allocation	Governor's Reallocation	FY10 Final Budget
Personal Services & Related	\$13,450.5	\$12,343.1	\$11,312.1	\$11,165.8	(\$1,177.3)	\$10,134.8	\$0.0	\$10,134.8
Other Operations	\$6,093.2	\$5,867.3	\$5,867.3	\$8,237.6	\$0.0	\$5,867.3	\$0.0	\$5,867.3
Lump Sums	\$4,759.6	\$6,250.0	\$1,950.0	\$3,125.0	\$1,175.0	\$3,125.0	\$0.0	\$3,125.0
Northeast DuPage Special Recreation Association	\$250.0	\$250.0	\$250.0		(\$125.0)	\$125.0	\$0.0	\$125.0
African American Family Commission/Illinois Guaranteed Job Opportunity Program	\$500.0	\$500.0	\$200.0		\$50.0	\$250.0	\$0.0	\$250.0
Illinois Women's Business Ownership Council	\$9.6	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0
Southern Illinois Econ Development Authority	\$500.0	\$500.0	\$0.0		\$250.0	\$250.0	\$0.0	\$250.0
CSU Chicagoland Regional College Program	\$3,500.0	\$3,500.0	\$0.0		\$1,750.0	\$1,750.0	\$0.0	\$1,750.0
New and Expanding Markets	\$0.0	\$1,500.0	\$1,500.0		(\$750.0)	\$750.0	\$0.0	\$750.0
Grants	\$38,364.1	\$30,756.9	\$26,056.9	\$15,378.5	(\$10,678.4)	\$15,378.5	\$3,375.0	\$18,753.5
EOGP (Minority Trades)	\$6,250.0	\$6,250.0	\$5,041.0		(\$1,916.0)	\$3,125.0	\$0.0	\$3,125.0
Veterans Outreach Services Program	\$769.4	\$769.4	\$769.4		(\$384.7)	\$384.7	\$0.0	\$384.7
Illinois Technology Enterprise Corp. Program	\$435.8	\$435.8	\$435.8		(\$217.9)	\$217.9	\$0.0	\$217.9
High Tech School-to-Work Program	\$877.2	\$877.2	\$0.0		\$438.6	\$438.6	\$0.0	\$438.6
Job Training and Econ Develop Program	\$1,392.0	\$1,392.0	\$1,392.0		(\$696.0)	\$696.0	\$0.0	\$696.0
Employer Training and Investment Program	\$6,246.3	\$12,500.0	\$11,500.0		(\$5,250.0)	\$6,250.0	\$0.0	\$6,250.0
Local Government Community Development Grants	\$613.8	\$613.8	\$0.0		\$306.9	\$306.9	\$0.0	\$306.9
Small Business Development Centers	\$2,207.5	\$1,986.8	\$1,986.8		(\$993.4)	\$993.4	\$0.0	\$993.4
Entrepreneurship Centers	\$2,500.0	\$5,000.0	\$4,000.0		(\$1,500.0)	\$2,500.0	\$0.0	\$2,500.0
NAFTA Opportunity Centers	\$202.1	\$181.9	\$181.9		(\$90.9)	\$91.0	\$0.0	\$91.0
Community Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,375.0	\$3,375.0
Illinois Coalition / Technology Initiatives	\$0.0	\$750.0	\$750.0		(\$375.0)	\$375.0	\$0.0	\$375.0
All other grants	\$16,870.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0
Total	\$62,667.4	\$55,217.3	\$45,186.3	\$37,906.9	(\$10,680.7)	\$34,505.6	\$3,375.0	\$37,880.6